

Overview and Lessons Learned from 1st OAA Grant Cycle to Cities and Counties

Charlottesville Workshop
October 19, 2023



Agenda



Funding Distribution
and Definitions

Statutory
Requirements

OAA's
"Gold Standard"
Incentive

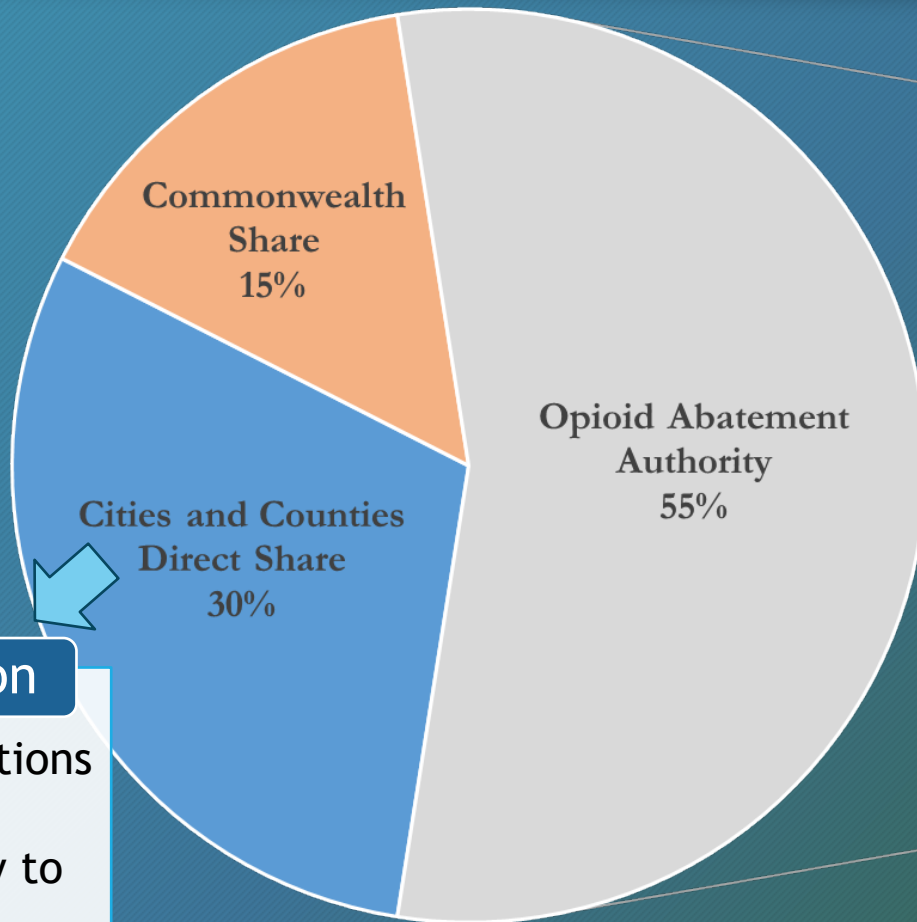
Highlights of the
1st Round of City and
County Grants

Updates to
Application
Requirements -
Individual
Distribution

Updates to
Application
Requirements -
Cooperative
Partnerships

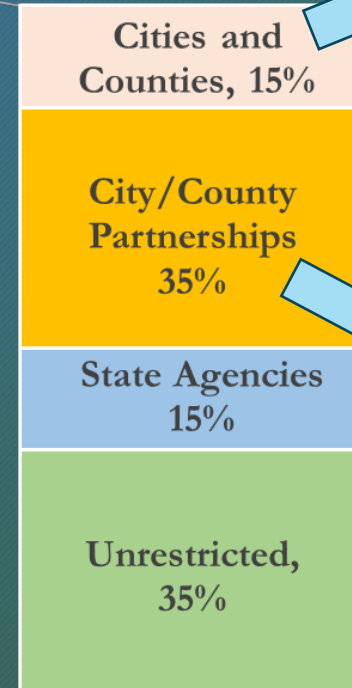
Additional
Information

Funding Distribution and Definitions



Direct Distribution

Refers to the distributions from the settlement administrator directly to cities and counties



Individual Distribution

Refers to funds set aside specifically for distributions from the OAA to cities and counties

Cooperative Partnerships

Refers to projects requesting OAA funding involving at least two or more cities and/or counties in the same DBHDS Region.

Statutory Requirements Use of OAA Funds

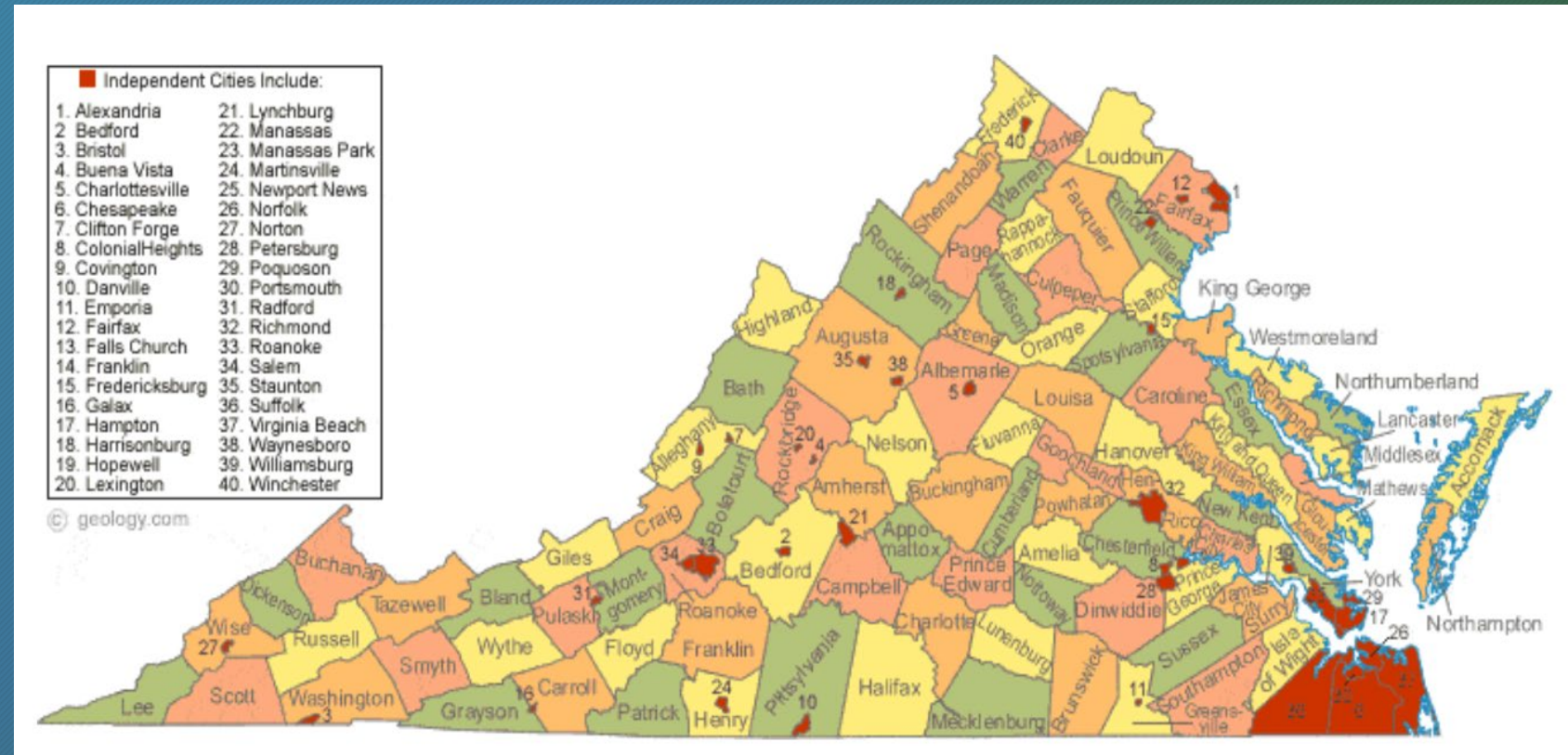


100% of the OAA's disbursements to cities, counties and state agencies must be spent on abatement efforts.

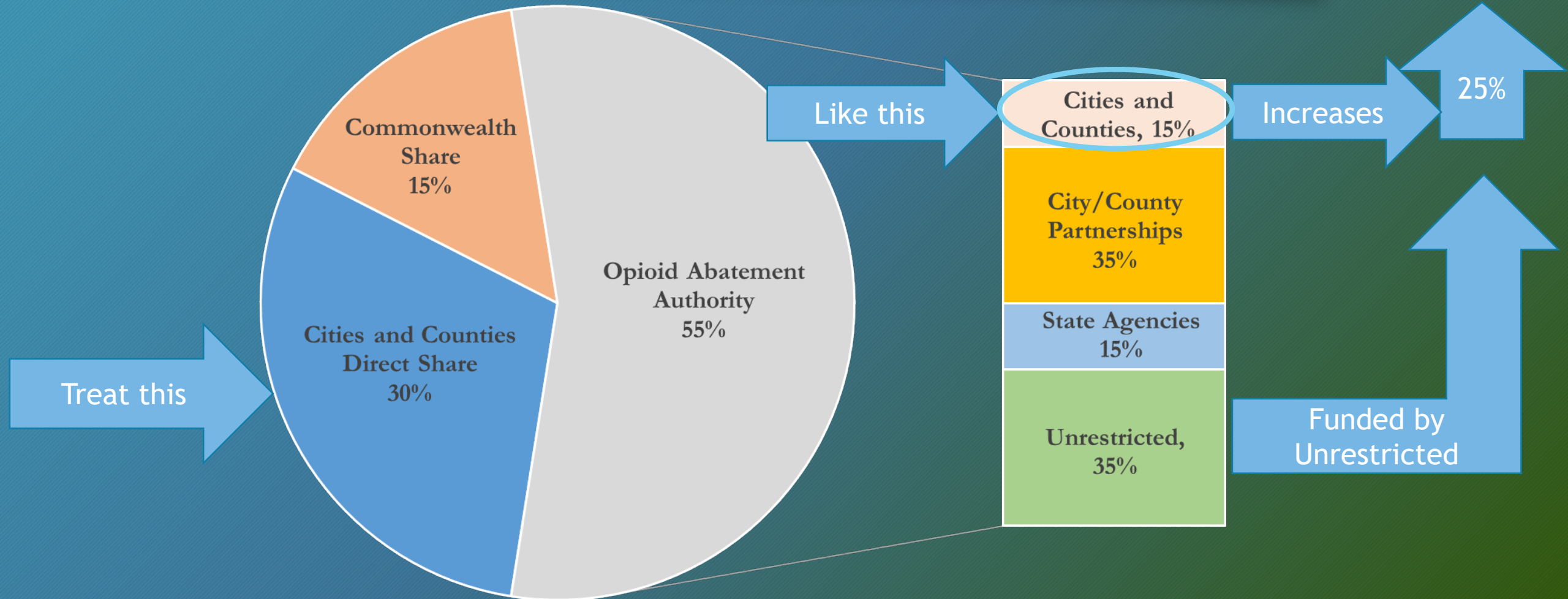
There is no reimbursement of previous costs or supplanting allowed.

No indirect charges allowed.

Recipients must report outcomes to OAA on an annual basis and allow OAA to monitor the programs.



OAA's Gold Standard Incentive



1st Round of OAA Grants to Cities and Counties (FY24)



\$23 Million to 76 cities/counties

- 13 Individual city/county awards
- 26 Cooperative Partnership awards
- Payments are made up front, not on a reimbursement-basis
- Many of the approved projects are eligible for renewal - for up to a total of five years

Examples of Individual Grants Awarded



City of Hampton (\$60,226)

- Peer-led drop-in center, jail-based medication for opioid use disorder (MOUD)

Roanoke City (\$252,867)

- ACEs training, peer recovery specialist for the jail, xylazine test strips, naloxone distribution

Chesterfield County (\$82,755)

- Planning effort for a 24-hour behavioral health facility

Examples of Cooperative Partnership Awards



Recovery Home Model
(Localities partnering with a
community foundation)

Buena Vista City, Lexington City, and
Rockbridge County

\$210,231 in addition to a 42% match
on the total project cost



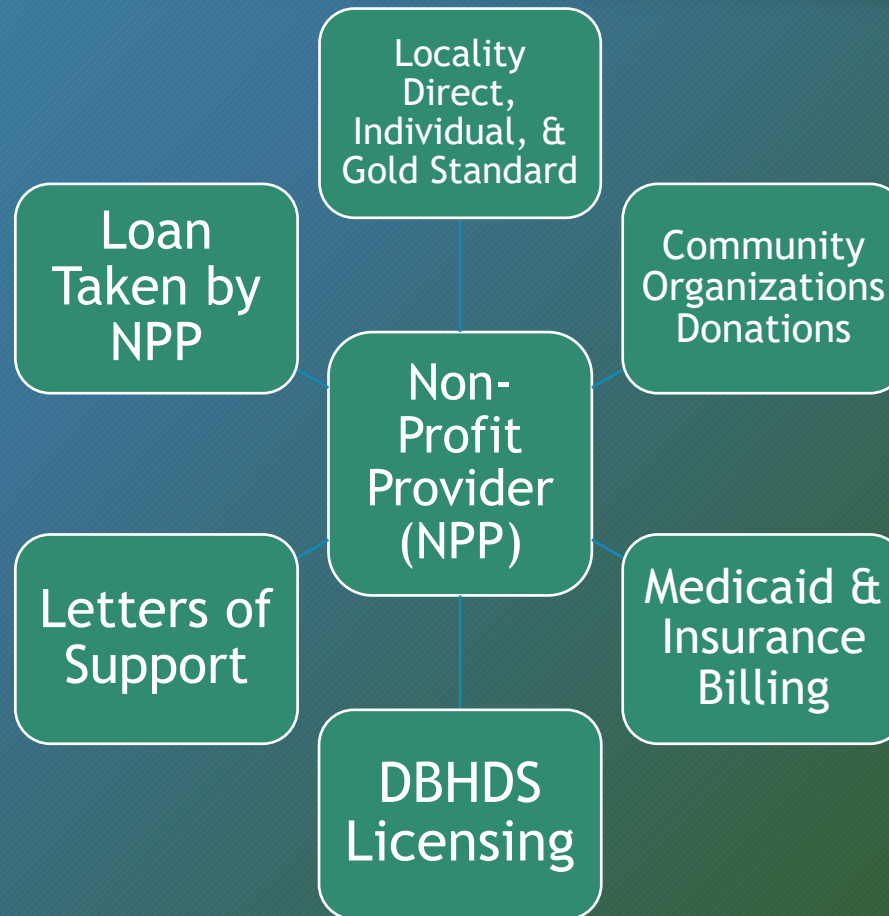
Examples of Cooperative Partnership Awards



Women's Treatment & Recovery Facility Model
(Localities partnering with Non-Profit Service Provider)

Washington County and Bristol City

\$745,000 in addition to a 50.3% match on the total project cost



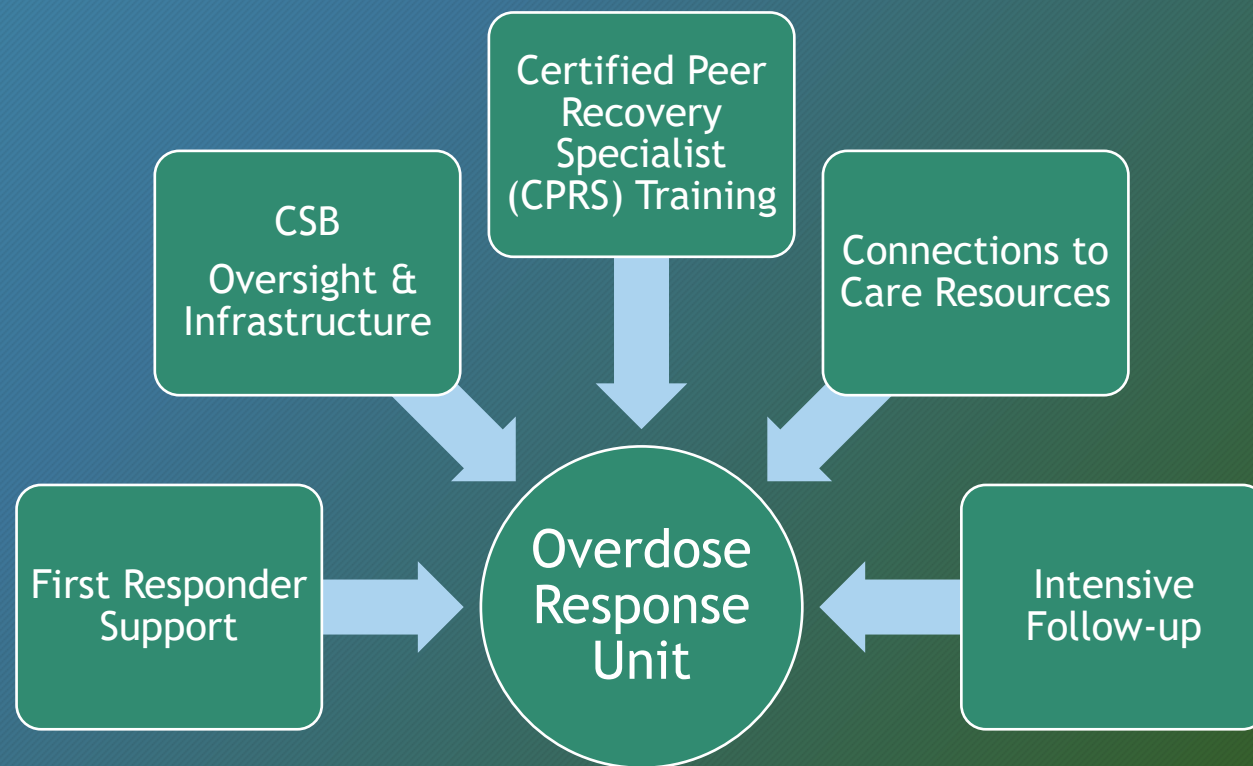
Examples of Cooperative Partnership Awards



CPRS Overdose Response Unit
(Localities Partnering with CSB)

Culpeper, Fauquier, Madison, Orange, and Rappahannock Counties

\$253,382



Examples of Cooperative Partnership Awards



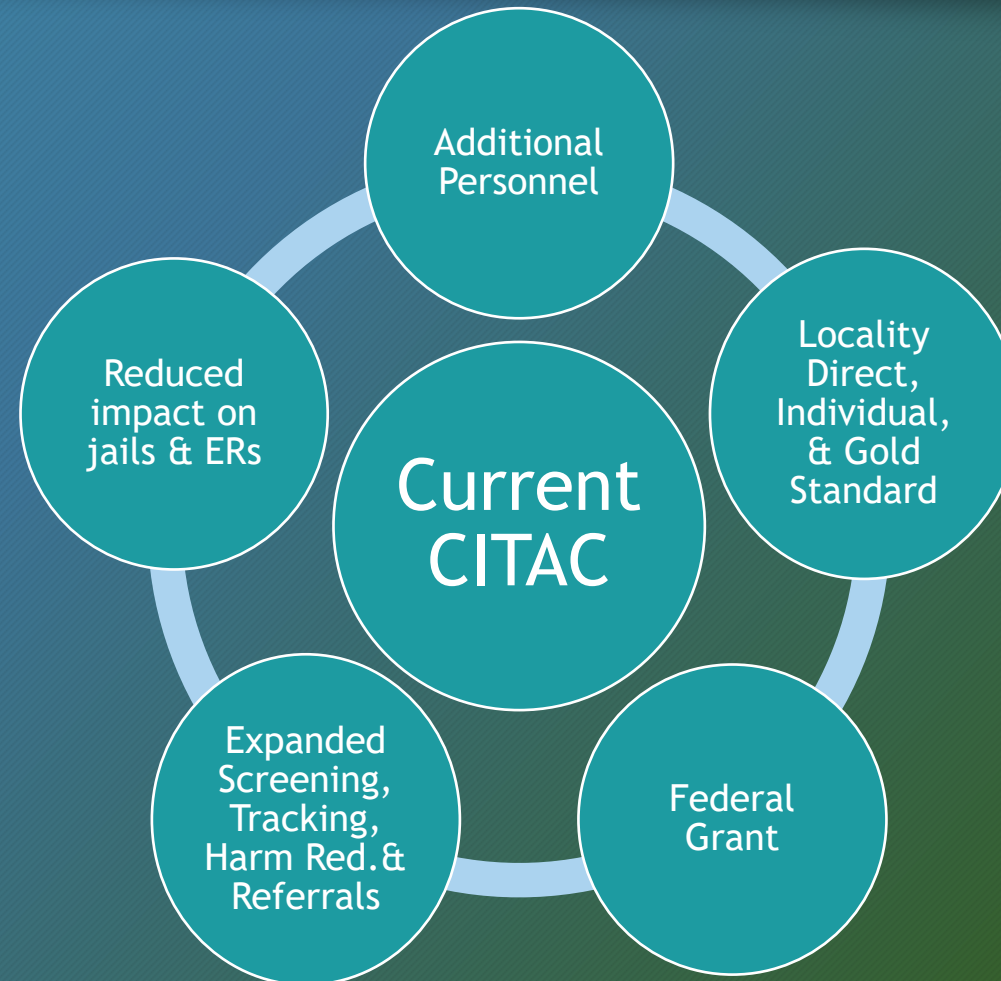
CITAC Expansion Model

(Crisis Intervention Team Assessment Center)

(Localities Partnering with CSB)

Rockingham County and
Harrisonburg City

\$85,000 in addition to a 62% match
on the total project cost.



Monetary Match Examples



Locality match based on percentage of population served by CSB

OAA funding request is a percentage of the total project cost based on the percentage of individuals with opioid use disorder the project expects to impact.

Locality match is equal for all participating localities

Locality match is all Individual Distribution fund currently available

Locality match is all Individual Distribution and Direct Distribution funds currently available

1st Round of OAA Awards to State Agencies



\$11 Million to 16 State Agencies

- Included almost every aspect of state government -executive branch agencies, judicial agencies, universities, & independent agencies.
- Wide spectrum of projects ranging from research, prevention/education, treatment, criminal justice diversion, recovery support.

Observations / Lessons Learned



Received many high-quality applications, from communities both large and small. AND there is no “one size fits all” solution.

Most applications came in at the very end of the process.

Clear preference for cooperative partnership funding.

Sustainability of OAA-funded efforts frequently not addressed.

Only 13 cities/counties applied for individual projects.

Many cities/counties appear to have not encumbered any of their direct shares.

We did not really see communities seeking funds for “disfavored” purposes.

There is still much to be done to facilitate all 133 cities and counties participation.



**Building the
Plane While
Flying it**

**What could go
wrong?**

Updates to Application Requirements - Individual Distribution to Cities & Counties



Updates to Application Requirements Individual Distributions to Cities & Counties



Governing body resolution no longer required

Revised look-up tool for payment estimates

Deadlines during the application period

“Gold Standard” application only required once

Direct Distributions Reporting Workbook

Narrative on Direct Distribution reserve strategy

Budget Workbook and budget narrative

Narrative addressing sustainability

Renewal/amendment process for current awards

Highlights

Individual Distributions to Cities & Counties



Funding Available

Distributors

MCKESSON



CardinalHealth™



AmerisourceBergen®

J&J

janssen



Mallinckrodt



Mallinckrodt

City/County
Estimated
Payments
Look-up Tool



Individual Distributions to Cities & Counties

Pending Settlements



Bankruptcies



Virginia's Projected Total = \$1,100,000,000

Individual Distributions to Cities & Counties Renewals and/or Amendments



Application Period

- October 1, 2023 - April 1, 2024
- Subsequent application periods also in this timeframe

Deadlines within the Application Period

For Funds Transmission in FY2024			For Funds Transmission in FY2025		
October 23, 2023	Optional Draft Review	January 12, 2024	Optional Draft Review	March 15, 2024	Optional Draft Review
November 3, 2023	Applications Due	January 26, 2024	Applications Due	April 1, 2024	Applications Due
December 4, 2023	Grants Committee Meeting	February 23, 2024	Grants Committee Meeting	May 23, 2024	Grants Committee Meeting

Performance Period

- Rolling 2 years
- Amend the current FY and amend and/or renew the upcoming FY

Carryover

- FY24 to FY25 - automatic
- FY25 and after - need OAA approval or repay

Timeframe

Updates to Application Requirements - Cooperative Partnerships Involving Multiple Cities & Counties



Individual Distribution vs. Cooperative Partnerships



Individual Distribution

- Distribution allocated for each city and county per the MOU
- OAA reserves these funds
- Funding distributed as long as requirements met and maintained
- Awards available for FY24 and FY25
- Multiple projects = 1 application

Cooperative Partnerships

- All applicants compete for limited funding
- Awards made according to the OAA Board's discretion
- Funding distributed equitably across Commonwealth
- Awards available for FY25
- Multiple projects = Multiple applications

Updates to Application Requirements Cooperative Partnerships



Highlights

Cooperative Partnership Agreement revised

Deadlines during the application period

Budget Workbook and budget narrative

Narrative addressing sustainability

Limits on renewal and amendment options

Cooperative Partnerships Amendments and Renewals



Application Period

- October 1, 2023 - April 1, 2024
- Subsequent applications periods also in this timeframe

Deadlines within the Application Period

For Funds Transmission in FY2025	
March 15, 2024	Optional Draft Review
April 1, 2024	Applications Due
May 23, 2024	Grants Committee Meeting

Performance Period

- One fiscal year at a time, with up to 4 renewal options after initial approval year
- Must stay in compliance with OAA Terms & Conditions to renew
 - After exhaustion of renewals will need full application

Carryover

- FY24 to FY25 - automatic
- FY25 and forward - need OAA approval or repay

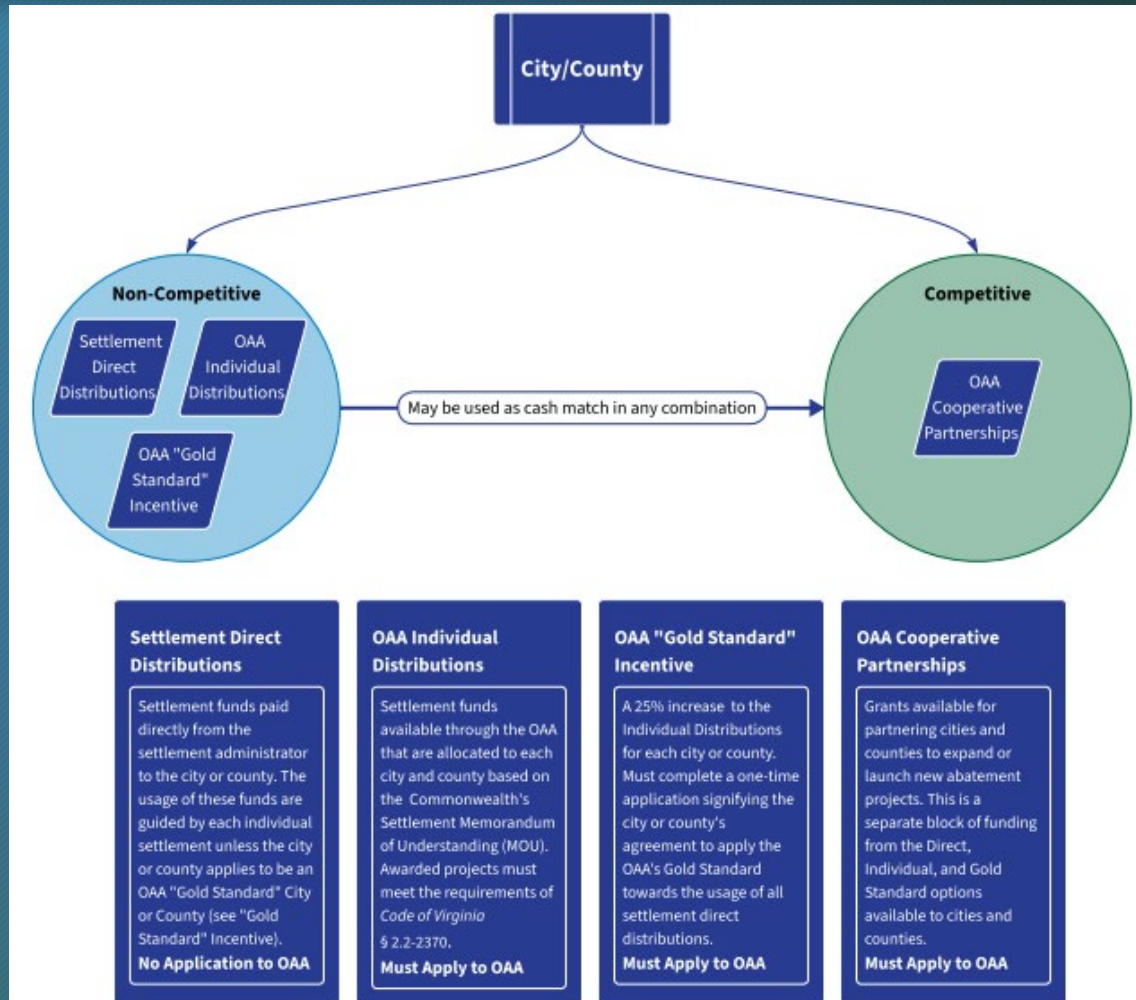
Timeframe

Cooperative Partnerships Amendments and Renewals



Options for Combining Settlement Funds

NOTE: If you were awarded a cooperative partnership project in FY24 that did not include matching funds, it is recommended that some matching funds be included as an amendment along with your renewal.



Additional Information



Additional Information



All information available on our website

- www.voaa.us

Abatement Academy - Bi-monthly FREE Webinar Series on Best Practices

- Go to OAA's website and look for Abatement Academy on the top menu

In Case You Missed It

- Copies of applications from the previous application period are available through the grants portal

Coming Soon

- Updated FAQ
- Sample Completed Applications
- Q&A Webinars
- Toolkit of Abatement Programs

OAA News Updates Email List

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