

**OAA Individual Grant Budget**

<b>FY2023</b>	<b>Personnel Costs Direct Distribution</b>	<b>Personnel Costs OAA Funding</b>
Clinician Position	\$0	\$0
Expansion of Services	\$0	\$0
<b>Total for FY2024</b>	<b>\$0</b>	<b>\$0</b>

<b>FY2024</b>	<b>Personnel Costs Direct Distribution</b>	<b>Personnel Costs OAA Funding</b>
Clinician Position	\$13,925	\$61,075 (using FY2022/FY2023/FY2024
Expansion of Services	\$95,264	\$0 allocations in FY2024)
<b>Total for FY2024</b>	<b>\$109,189</b>	<b>\$61,075</b>
<b>Total of all funds</b>	<b>\$170,264</b>	