

# Virginia Opioid Abatement Authority Application for Individual Awards to Cities and Counties

## 1. Contact Information

- a. Name of City or County: Henrico  city  county
- b. Physical address: 4301 E. Parham Road Henrico VA 23228
- c. Mailing address: PO Box 90775 Henrico VA 23273  
(if different than physical address)
- d. Contact Person for this application
- i. Name: Michael Y. Feinmel
- ii. Job Title: Deputy County Manager
- iii. Office Phone: 8045017580 Cell Phone: 8046989652
- iv. Email: fei@henrico.us

## 2. Distribution Information

- a. Provide the following regarding how the city or county has used (or is planning to use) its direct distributions (from the settlement administrator):
- i. For the **Distributors Settlement**:

Amount of direct distributions received during FY2023 (Amounts can be found here)	\$497,391
Amount appropriated by the governing body in FY2023	
FY2023 actual expenditures	
FY2023 encumbered but not yet expended	see paragraph iii, \$295,498 allocated for FY 2024 expenditure so far in budget
FY2023 remaining unspent and unencumbered balance	0
FY2024 anticipated direct distribution from Distributor Settlement (Amounts can be found here)	\$191,155

ii. For the **Janssen Settlement**:

Amount of direct distributions received during FY2023 (Amount can be found here)	\$789,133
Amount appropriated by the governing body in FY2023	0
FY2023 actual expenditures	0
FY2023 encumbered but not yet expended	0
FY2023 remaining unspent and unencumbered balance	\$789,133

iii. Provide a narrative reflecting the uses (actual or planned) of the direct distributions for the city or county from the Distributors and Janssen for both FY2023 and FY2024. Include a description of project(s) funded with these direct distributions, the target audience or population, names and responsibilities of subrecipients or contractors, and any outcomes that have been achieved. If no funds have been used, state the city or county's plans for these funds. (Attach additional sheets if needed).

Henrico County maintains an Addiction Task Force (ATF) tasked with county projects designed to impact the community with substance abuse driven issues. The ATF has recently expanded its committee structure to include a committee focused on OAA and other grant funding sources. A number of local organization (NGO's as well as health care organizations are in contact with the ATF with idea proposals. The ATF is in the process of vetting these conversations as well as other ideas to develop a robust usage for the Direct Distributions. In the Coutny's budget for FY 2024, \$295,498 was allotted from OAA direct Distributions to fill 3 positions: a Director of Substance Use and Disorder Services embedded with Henrico Area Mental Health and Developmental Services, and two peer specialists embedded with the Henrico Sheriff's office to connect inmates with substance use disorder with resources upon their exit from jail.

b. Does the city or county intend to reserve any portion of its direct distributions from FY2023 or FY2024 for future year abatement efforts?

Yes

No

*If yes, see Terms and Conditions item #2.d.*

c. Does the city or county intend to apply for the OAA's city or county "Gold Standard" incentive program in FY2023 and FY2024?

Yes

No

*If yes, complete the form entitled "Application and Terms and Conditions to Receive OAA Incentive Funds"*

d. For each proposed project in FY2023 and FY2024, complete and attach Part 4 "Project Proposal" of this application. If there is more than one project, use the additional project proposals file. The total amount of funding requested should not exceed the amount for the city or county as published in this document.

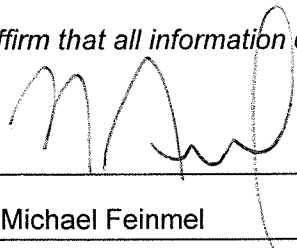
e. Attach a copy of a resolution from the governing body of the city or county providing signatory authority. If the city or county is requesting the Gold Standard incentive, ensure this is noted in the resolution from the governing body. A sample resolution can be found in this application packet.

### 3. Signature

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.e of this application.

*"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."*

Signature



Print Name Michael Feinmel

Title Deputy County Manager

Date 5-12-23

#### 4. Project Proposal

Complete the information below for each project the city or county is requesting to be funded.

a. Name of City or County: Henrico County  city  county

b. Project name: Additional Treatment Hours for Medication Assisted Treatment

c. Contact Person for this application

i. Name: Michael Feinmel

ii. Job Title: Deputy County Manager

iii. Office Phone: 8045017580 Cell Phone: 8046989652

iv. Email: fei@henrico.us

d. Is this project:

A new effort for the city / county.

A proposed supplement or enhancement to a project or effort that is already in place.

How long has the project existed? see narrative below

A combination of enhancing an existing project/effort with new components.

How long has the project existed? \_\_\_\_\_

e. Provide a brief narrative description of the proposed project.

Henrico County has been dedicated to collaboratively addressing substance use disorders and reducing overdoses in our community for many years. In 2017, our county manager, John Vithoukas, developed our Heroin Task Force which later changed to the Addiction Task Force. In 2019, the Henrico County Board of Supervisors sponsored a Recovery Roundtable. This group was comprised of public and private entities coming together to address substance misuse in our community. The work of the group culminated with a number of recommendations made. Many of these recommendations were to be funded and implemented in 2020 when the COVID pandemic caused the county to pivot to meet the crisis at hand.

Since 2017, Henrico Area Mental Health & Developmental Services (HAMHDS) has sought grant funding to support expansion of our substance use services and to implement as many of the Recovery Roundtable recommendations as possible. As a result, HAMHDS was able to secure funding for positions through grant funding. Currently, grant funding is provided by the State Opioid Response (SOR) grant administered by the Department of Behavioral Health and Developmental Services. The

f. Describe the objectives of this project

The objective of this request/project is to continue the work started with the SOR funded positions of which there are three programs. The substance use diversion positions seek to identify and assess clients who are held in jail on a pre-trial basis whose substance use disorder was related to their alleged crime. Those inmates with violent criminal history, sex offenses and/or drug distribution charges are ineligible for this program. All inmates selected for this program must be in the appropriate stage of change and not have outstanding charges in other jurisdictions. These individuals can and do benefit from intensive treatment. Substance Use Diversion clients receive thorough assessment, substance use case management, medication assisted treatment, treatment for co-occurring mental health diagnoses, group and individual therapy, frequent drug screening, peer support and overall wrap around services. Since January 2022, 23 individuals have participated in the diversion program. 14 participants have successfully graduated from the program since that time. 4 of the 14 individuals who have successfully participated in the program had healthy babies born thus preventing foster care placement. In addition, all of those who successfully participated in the program obtained employment. This program won a NACO award in 2019.

g. How was the need determined and how does that need relate to abatement?

The need for this program/project was determined through consultation with community members, research, overdose data and mapping, local jail statistics, peer reports and request for services as well as general population demographics and Census results for Henrico County. The Henrico Addiction Task Force and the Recovery Roundtable studied the gaps in services and determined that SUD Jail Diversion, increased access to Medication Assisted Treatment, and an increased response to the overdose crisis in our community were top priorities. Henrico County sought funds to help provide needed resources. All of these efforts have directly and positively impacted those that have an opiate use disorder.

- h. Briefly describe (name or organization, description of role, budget, etc.) the organization(s), including any sub-recipients or contractors (if known) that will be involved in this project. Attach any contracts and/or memoranda of understanding/agreement. If not fully executed, a draft or a narrative describing the scope of services may suffice.

Henrico Area Mental Health and Developmental Services provides supervision and oversight for the SUD Jail Diversion Program and Staff. In addition, HAMHDS contracts directly with a medical provider for part time medication assisted treatment. Within this relationship, the plan is to expand patient access by six hours a week. Moreover, HAMHDS is currently utilizing non grant funding for a second part time prescriber for Medication Assisted Treatment.

HAMHDS is a part of the overall Henrico County government. Both HAMHDS and the Henrico Government will have oversight responsibilities for the provision of services provided through these funds.

- i. Who are the targeted beneficiaries, and how many persons are expected to participate per year?

The beneficiaries of the services provided include the individual citizen who struggles with substance use disorder, their children, families, and the greater Henrico community. When an individual is able to gain recovery and become a productive, positively participating member of society, the positive ripple effects are felt throughout the community. Individuals in recovery are better able to parent their children, sustain gainful employment, avoid the legal system, and move to address the environmental and social factors that contribute to generational substance use. The local community experiences a decrease in requests for emergency assistance for housing and other costly social services benefits. Children can remain in their families and avoid foster care placements, emergency room visits decline, stability of the workforce increases and localities can direct funding to programming and infrastructure that enhances the quality of life for all citizens. It is anticipated that the MAT prescriber can serve a minimum of 70 people per year.

- j. Is the project classified as evidence-based?

Yes

No

*If yes, attach supporting information to this application.*

k. Is the project classified as evidence-informed?

Yes

No

*If yes, attach supporting information to this application.*

l. Has this project been certified or credentialed by a state/federal government agency, or other organization/non-profit?

Yes

No

*If yes, attach supporting information to this application.*

m. Has this project received any awards or recognition?

Yes

No

*If yes, attach supporting information to this application.*

n. Does this project have components other than opioid-related treatment as defined?

No, it is 100% related to opioid treatment

Yes, there are other substances involved

*If yes, what is the approximate percentage of the project that covers opioid-related abatement (i.e., 20% of the patients who seek services have opioid-related disorders)?*

While the vast majority of individuals receiving services from these positions have an opiate use disorder, there are some people who abuse other substances such as alcohol, cocaine and methamphetamine that are served. The approximate percentage of the individuals who have an opiate use disorder is 70%.

o. Attach a budget for FY2023 and a budget for FY2024 with line-item details for the project. If carry-over of OAA funds from FY2023 into FY2024 is expected, include this in the line item budget.

p. Complete and attach the project timeline workbook for each project covering both FY2023 and FY2024

q. Complete and attach the performance measurement workbook for each project covering both FY2023 and FY2024

r. *(Optional)* Attach any letters of support, articles, or other items that may assist the OAA Board of Directors in making an award decision for this project.