

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County

City

County

Contact person

Email

Phone

Type of Grant:

Individual

Cooperative

Planning-Ind.

Planning-Coop.

Category:

Prevention

Treatment

Recovery

Harm Reduction

Justice Involved

Participating Cities/Counties:

(Individual Distribution contributions listed) (if applicable)

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

Title of each project

1.

2.

3.

4.

5.

Summary of Staff Review and Recommendations

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Galax City

Type of Grant: Individual Distribution

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>	\$23,112	\$23,112		\$23,512	\$23,512	\$15,620	\$15,620	\$8,576	\$8,576	\$0	
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$23,112	\$23,112	\$0	\$23,512	\$23,512	\$15,620	\$15,620	\$8,576	\$8,576	\$0	\$0

Expenses											
Personnel-related						\$0		\$0		\$0	
Operating (including contracts)	\$42,020	\$42,020		\$26,920	\$26,920	\$19,028	\$19,028	\$12,507	\$12,507	\$0	
Capital (vehicles, structures)	\$0										
Total Expenses	\$42,020	\$42,020	\$0	\$26,920	\$26,920	\$19,028	\$19,028	\$12,507	\$12,507	\$0	\$0

Total Requested/Awarded from the OAA	\$18,908	\$18,908	\$0	\$3,408	\$3,408	\$3,408	\$3,408	\$3,931	\$3,931	\$0	\$0
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*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.