

# Virginia Opioid Abatement Authority Application for Individual Awards to Cities and Counties

## 1. Contact Information

- a. Name of City or County: City of Galax  city  county
- b. Physical address: 111 E Grayson St, Galax, VA 24333
- c. Mailing address: Same  
(if different than physical address)
- d. Contact Person for this application
- i. Name: Jolena Young
- ii. Job Title: Grants Administrator
- iii. Office Phone: 276-236-9944 Cell Phone: 276-233-3231
- iv. Email: jyoung@galaxva.com

## 2. Distribution Information

- a. Provide the following regarding how the city or county has used (or is planning to use) its direct distributions (from the settlement administrator):
- i. For the **Distributors Settlement**:

Amount of direct distributions received during FY2023 (Amounts can be found here)	\$11,259
Amount appropriated by the governing body in FY2023	\$11,259
FY2023 actual expenditures	\$0
FY2023 encumbered but not yet expended	\$10,000
FY2023 remaining unspent and unencumbered balance	\$1,259
FY2024 anticipated direct distribution from Distributor Settlement (Amounts can be found here)	\$5,940

ii. For the **Janssen Settlement**:

Amount of direct distributions received during FY2023 (Amount can be found here)	\$24,523
Amount appropriated by the governing body in FY2023	\$24,523
FY2023 actual expenditures	\$0
FY2023 encumbered but not yet expended	\$0
FY2023 remaining unspent and unencumbered balance	\$24,523

iii. Provide a narrative reflecting the uses (actual or planned) of the direct distributions for the city or county from the Distributors and Janssen for both FY2023 and FY2024. Include a description of project(s) funded with these direct distributions, the target audience or population, names and responsibilities of subrecipients or contractors, and any outcomes that have been achieved. If no funds have been used, state the city or county's plans for these funds. (Attach additional sheets if needed).

The City of Galax distributed a request for proposals to local organizations involved in opioid abatement. To date the City has received 3 requests:

Recovery Drug Court requested \$10,000 as match to a cooperative grant application. The City Council through resolution has appropriated the match. If the cooperative grant is not awarded, the City will develop an agreement with the Recovery Drug Court to reimburse up to \$10,000 in expenses for transportation, emergency housing, and exercise equipment.

The following will be presented for allocation at the June 2023 Council Meeting:

To Mount Rogers Community Services, an allocation of \$2,120 for FY2024 for two community awareness events in Galax and increased distribution and training of Naloxone.

To Galax School System, an allocation of \$5,000 for FY2024 for K-12 prevention education. "Top

b. Does the city or county intend to reserve any portion of its direct distributions from FY2023 or FY2024 for future year abatement efforts?

Yes

No

If yes, see [Terms and Conditions](#) item #2.d.

iii. Narrative Cont.

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The following will be presented for allocation at the June 2023 Council Meeting:

To Mount Rogers Community Services, an allocation of \$2,120 for FY2024 for two community awareness events in Galax and increased distribution and training of Naloxone.

To Galax School System, an allocation of \$5,000 for FY2024 for K-12 prevention education, "Too Good for Drugs".

Due to the importance of peer counseling, the City will allocate \$2,980 for FY2023 and \$11,920 for FY2024 to reimburse local peer counseling organizations for participant materials, reward coins, and peer recovery counselor training.

The City will establish a reserve of \$15,599 from FY2024 for use in future years.

Note: The City is requesting \$16,185 and \$2,723 from the FY2023 and FY2024 OAA Individual Grant programs. A Projected Cash Flow is included in the budget.

c. Does the city or county intend to apply for the OAA's city or county "Gold Standard" incentive program in FY2023 and FY2024?

Yes

No

*If yes, complete the form entitled "[Application and Terms and Conditions to Receive OAA Incentive Funds](#)"*

d. For each proposed project in FY2023 and FY2024, complete and attach Part 4 "Project Proposal" of this application. If there is more than one project, use the [additional project proposals](#) file. The total amount of funding requested should not exceed the amount for the city or county as published in this [document](#).

e. Attach a copy of a resolution from the governing body of the city or county providing signatory authority. If the city or county is requesting the Gold Standard incentive, ensure this is noted in the resolution from the governing body. A [sample resolution](#) can be found in this application packet.

**3. Signature**

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.e of this application.

*"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."*

Signature 

Print Name Gavin Blevins

Title Interim City Manager

Date 5/5/2023



## CITY OF GALAX

### Virginia Opioid Abatement Authority Resolution City of Galax

RESOLUTION: Signatory Authority – Proposal for Grant Funding from the Virginia Opioid Abatement Authority

WHEREAS, the Galax City Council seeks to mitigate and abate the impacts of the opioid epidemic in City of Galax; and

WHEREAS, the mission of the Virginia Opioid Abatement Authority (OAA) is to abate and remediate the opioid epidemic in the Commonwealth through financial support in the form of grants, donations, or other assistance; and

WHEREAS, the OAA has invited each city and county in Virginia to submit proposals for grants to support efforts to treat, prevent, and reduce opioid use disorder and the misuse of opioids in the Commonwealth; and

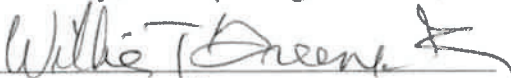
WHEREAS, the financial assistance offered by the OAA is needed to provide opioid mitigation and abatement efforts in City of Galax; and


WHEREAS, City of Galax has prepared a grant proposal for Fiscal Years 2023 and 2024 that accepts the terms and conditions required by the OAA; and

*WHEREAS, the City of Galax voluntarily agrees to meet the OAA's "Gold Standard" requirements in return for a 25% increase in OAA funding eligibility during these two Fiscal Years; and*

WHEREAS, City of Galax's grant request for fiscal years 2023 and 2024 seeks a total of \$18,908 in grant funding from the OAA, *including the incentive amount.*

NOW, THEREFORE, BE IT RESOLVED, Galax City Council hereby authorizes City Manager or Interim City Manager to execute the grant application to the Virginia Opioid Abatement Authority, to accept the grant award, and to execute all documents in connection therewith.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Clerk of Council

# Virginia Opioid Abatement Authority Application and Terms and Conditions for Cities and Counties to Receive OAA “Gold Standard” Incentive Funds

## 1. Contact Information

- a. Name of City or County: Galax  city  county
- b. Physical address: 111 E Grayson St
- c. Mailing address: Same  
(if different than physical address)
- d. Contact Person for this application
- i. Name: Jolena Young
- ii. Job Title: Grants Administrator
- iii. Office Phone: 276-236-9944 Cell Phone: 276-233-3231
- iv. Email: jyoung@galaxva.com

## 2. Agreements

The governing body of the city or county named in this application is applying to the OAA to receive the incentive that increases the city or county’s OAA Distribution by 25% for FY2023 and FY2024. To qualify for the incentive, the city or county agrees to the terms and conditions set forth for the OAA Distributions to Cities and Counties as well as the following requirements:

- a. The city or county will create and maintain separate accounting records for funds received from the OAA Distribution and from Direct Distribution in accordance with relevant guidance published by the Auditor of Public Accounts.
- b. The city or county voluntarily agrees to apply the requirements of Code of Virginia [§2.2-2370 \(A\)](#), to its Direct Distributions. These set of requirements are known as the “Gold Standard.”
- c. The city or county has adopted and attached a resolution noting that it will voluntarily agree to meet the OAA’s “Gold Standard” requirements in return for a 25% increase in OAA funding for FY2023 and FY2024.

**Application and Terms and Conditions for Cities and Counties  
to Receive OAA "Gold Standard" Incentive Funds**

**3. Signature**

Signature section must be completed by the person designated with signatory authority in the resolution noted in Part 2.c of this application.

*"I swear or affirm that all information contained in and attached to this application is true to the best of my knowledge."*

Signature     *Garin N. Blevins*    

Print Name     *Garin N. Blevins*    

Title     *City Manager*    

Date     *05/05/2023*

# Virginia Opioid Abatement Authority Additional Project Proposals

## 4. Project Proposal

Complete the information below **for each project** the city or county is requesting to be funded.

a. Name of City or County: \_\_\_\_\_ city      county

b. Project name: \_\_\_\_\_

c. Contact Person for this application

i. Name: \_\_\_\_\_

ii. Job Title: \_\_\_\_\_

iii. Office Phone: \_\_\_\_\_ Cell Phone: \_\_\_\_\_

iv. Email: \_\_\_\_\_

d. Is this project:

A new effort for the city / county.

A proposed supplement or enhancement to a project or effort that is already in place.

How long has the project existed? \_\_\_\_\_

A combination of enhancing an existing project/effort with new components.

How long has the project existed? \_\_\_\_\_

e. Provide a brief narrative description of the proposed project.



f. Describe the objectives of this project

g. How was the need determined and how does that need relate to abatement?

f. Objectives Cont.

Utilizing this two-part approach, participants will enhance their knowledge, confidence, and competence to recognize signs of an opioid use disorder, provide a skilled intervention for overdose, as well as the steps to take to make their community safer and more supportive.

GOAL 1: Increase the capacity of school personnel, emergency responders, law enforcement, parents and caregivers, and members of the recovery community to recognize signs and symptoms of an opioid use disorder, and then refer individuals to appropriate professional help.

Objective 1.1: By December 30, 2023, increase the number of community members trained in REVIVE! (Opioid overdose and Naloxone training) by 5%, with a minimum of 200 newly trained participants.

Objective 1.2: By December 30, 2023, upon completion of REVIVE!, at least 80% of participants will feel more comfortable administering Naloxone.

Objective 1.3: By December 30, 2023, according to pre/post and quarterly follow-up surveys, at least 80% of participants will report an increase in making referrals to any behavioral health service provider.

Objective 1.4: By December 30, 2023, upon completion of the training, at least 80% of evidence-based training participants will agree or strongly agree that they recognize the signs that someone may be dealing with a behavioral health problem and/or substance use challenge or crisis.

Objective 1.5: By December 30, 2023, upon completion of the training, at least 80% of individuals will increase their community connections and support systems.

g. Need Cont.

The goal and objectives listed above were determined based on the selected evidence-based practices (EBPs). The EBPs were chosen based on the needs of the local population, which is characterized by significant numbers of individuals with high rates of substance use and co-occurrence of traumatic experiences for the individuals seeking our services. According to the office of the Chief Medical Examiner, the MRCS service area is more than double the state rate of prescription drug overdoses. Also, the Forensic Science Drug Cases show that the service area ranks fourth in the state for having the highest rate of cases for prescription drugs/opioids.

Through our needs assessment, stakeholders also identified the greatest need to identify signs and symptoms of behavioral health disorders and how to refer individuals without re-traumatization. The possibility of re-traumatization occurs when providers are not knowledgeable and skilled in these areas; therefore, we utilized the Strategic Prevention Framework to identify the EBPs best suited to our community. The selected EBPs remove the fear and hesitation from starting conversations about behavioral health and opioid use disorders by improving understanding and providing an action plan that teaches people to safely and responsibly identify and address a potential mental illness or substance use disorder. When more people are equipped with the tools needed to start a dialogue, they can better identify resources and support, allowing more people to get the help they need. Because of the outcomes from our needs assessment, we will continue to prevent opioid use disorders, and plan to implement the two community awareness events with REVIVE! training as evidence-based strategies according to the abatement guidelines.

h. Briefly describe (name or organization, description of role, budget, etc.) the organization(s), including any sub-recipients or contractors (if known) that will be involved in this project. Attach any contracts and/or memoranda of understanding/agreement. If not fully executed, a draft or a narrative describing the scope of services may suffice.

i. Who are the targeted beneficiaries, and how many persons are expected to participate per year?

j. Is the project classified as evidence-based?

Yes

No

*If yes, attach supporting information to this application.*

k. Is the project classified as evidence-informed?

Yes

No

*If yes, attach supporting information to this application.*

l. Has this project been certified or credentialed by a state/federal government agency, or other organization/non-profit?

Yes

No

*If yes, attach supporting information to this application.*

m. Has this project received any awards or recognition?

Yes

No

*If yes, attach supporting information to this application.*

n. Does this project have components other than opioid-related treatment as defined?

No, it is 100% related to opioid treatment

Yes, there are other substances involved

*If yes, what is the approximate percentage of the project that covers opioid-related abatement (i.e., 20% of the patients who seek services have opioid-related disorders)?*

o. Attach a budget for FY2023 and a budget for FY2024 with line-item details for the project. If carry-over of OAA funds from FY2023 into FY2024 is expected, include this in the line item budget.

p. Complete and attach the [project timeline workbook](#) for each project covering both FY2023 and FY2024

q. Complete and attach the [performance measurement workbook](#) for each project covering both FY2023 and FY2024

r. *(Optional)* Attach any letters of support, articles, or other items that may assist the OAA Board of Directors in making an award decision for this project.

Galax-Individual  
MRMHCSB

Budget Item	FY2023	FY2024	TOTAL
Brochures (200)		\$ 260	\$ 260
Facility Rental with Audio/Visual (2)		\$ 200	\$ 200
Registration & Advertisement		\$ 260	\$ 260
Attendee Packets & Presenter Materials (200)		\$ 400	\$ 400
Narcan Training Kit Materials (200)		\$ 1,000	\$ 1,000
TOTAL		\$ 2,120	\$ 2,120

# Performance Measurement Worksheet for Project Number #3

Proposed by: Galax  
(Insert name of city or county)

Project Name Mount Rogers Community Services Naloxone Training

**Project Performance Measures (complete for all that apply)**

		Required			Optional	
		FY23	FY24	FY25	FY26	FY27
<b>Prevention/Education/Awareness Efforts</b>						
1	No. of children, infant to 5 years old, participating in prevention/education programming					
2	No. children, elementary school age, participating in prevention/education programming					
3	No. of children, middle school age, participating in prevention/education programming					
4	No. of children, high school age, participating in prevention/education programming					
5	No. adults from the general public participating in prevention/education programming					
6	No. of pregnant and/or nursing women participating in prevention/education programming					
7	No. of teachers participating in prevention/education programming					
8	No. of health care professionals participating in prevention/education programming					
9	No. of law enforcement officers participating in prevention/education programming					
10	No. of court-related professionals participating in prevention/education programming					
11	No. of key officials / policy makers participating in prevention/education programming					
<b>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</b>						
12	No. of pregnant / nursing women completing some form of detox					
13	No. of pregnant / nursing women tested for communicable diseases					
14	No. of pregnant / nursing women testing positive for communicable diseases					
15	No. of pregnant / nursing women connected to treatment for communicable diseases					
16	No. of pregnant / nursing women connected to therapeutic counseling services					
17	No. of pregnant / nursing women connected to MOUD					
18	No. of pregnant / nursing women connected to professional mental health care					
19	No. of pregnant / nursing women connected to peer supports					
20	No. of pregnant / nursing women connected to housing					
21	No. of pregnant / nursing women connected to childcare					
22	No. of pregnant / nursing women connected to education or job training					
23	No. of pregnant / nursing women connected to a job / employment					
24	No. of babies with neonatal abstinence syndrome treated					

# Performance Measurement Worksheet for Project Number #3

Proposed by: Galax  
(Insert name of city or county)

Project Name Mount Rogers Community Services Naloxone Training

**Project Performance Measures (complete for all that apply)**

		Required		Optional		
		FY23	FY24	FY25	FY26	FY27
<b><u>Efforts Directed Toward Children with Substance Use Disorders</u></b>						
25	No. of children (up to age 18) completing some form of detox					
26	No. of children (up to age 18) connected to therapeutic counseling services					
27	No. of children (up to age 18) connected to MOUD					
28	No. of children (up to age 18) connected to professional mental health care					
29	No. of children (up to age 18) connected to peer supports					
30	No. of children (up to age 18) tested for communicable diseases					
31	No. of children (up to age 18) testing positive for communicable diseases					
32	No. of children (up to age 18) connected to treatment for communicable diseases					
<b><u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u></b>						
33	No. of individuals receiving SUD screening while incarcerated					
34	No. of individuals completing some form of detox while incarcerated					
35	No. of individuals tested for communicable diseases while incarcerated					
36	No. of individuals testing positive for communicable diseases while incarcerated					
37	No. of individuals connected to treatment for communicable diseases while incarcerated					
38	No. of individuals provided SUD therapeutic counseling while incarcerated					
39	No. of individuals provided Medication Assisted Treatment for SUD while incarcerated					
40	No. of individuals provided professional mental health care while incarcerated					
41	No. of individuals connected to peer supports while incarcerated					
42	No. of individuals provided with education or job training while incarcerated					
43	No. of individuals incarcerated provided with an SUD-specific release plan					
44	No. of individuals diverted from incarceration to treatment					
45	No. of individuals diverted from incarceration to housing					
46	No. of individuals connected to SUD therapeutic counseling while on monitored release					
47	No. of individuals connected to MOUD while on monitored release					
48	No. of individuals enrolled into court approved SUD-related deferred adjudication					
49	No. of individuals successfully completing the terms of SUD-related deferred adjudication					
50	No. of drug court participants enrolled					
51	No. of drug court participants graduated					



# Performance Measurement Worksheet for Project Number #3

Proposed by: Galax  
(Insert name of city or county)

Project Name Mount Rogers Community Services Naloxone Training

*Project Performance Measures (complete for all that apply)*

		Required			Optional	
		FY23	FY24	FY25	FY26	FY27
<b>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</b>						
52	No. of adults completing some form of detox					
53	No. of adults tested for communicable diseases					
54	No. of adults testing positive for communicable diseases					
55	No. of adults connected to treatment for communicable diseases					
56	No. of adults connected to therapeutic counseling services					
57	No. of adults connected to MOUD					
58	No. of adults connected to professional mental health care					
59	No. of adults connected to peer supports					
60	No. of adults connected to housing					
61	No. of adults connected to childcare					
62	No. of adults connected to education or job training					
63	No. of adults connected to a job / employment					
<b>Harm Reduction Efforts</b>						
64	No. of people engaged during harm prevention outreach efforts		200			
65	No. of Naloxone kits distributed to at-risk individuals		200			
66	No. of Fentanyl test kits distributed to at-risk individuals					
67	No. of clean syringe exchanges conducted					
68	Reported No. of overdoses reversed		20			

Virginia Opioid Abatement Authority  
**Timeline for Project Number #3**

Proposed by: Galax  
(insert name of city or county)

Project Name: Mount Rogers CSB Naloxone Training

Insert Project Objectives and place an "X" in the appropriate month/year. Add additional objectives as needed.

#	Objective	REQUIRED																							
		FY23				FY24												FY25							
		March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	Q1	Q2	Q3	Q4	Q1	Q2		
1	Reserve event space for two events			X																					
2	Design brochures				X																				
3	Recruit community serving organizations for events						X																		
4	Recruit guest speakers for both events						X																		
5	Order training materials						X																		
6	Advertise						X	X	X	X	X														
7	Implement event for Recovery Month							X																	
8	Implement 2nd event										X														
9	Complete outcomes report										X						X								
10																									
11																									
12																									
13																									
14																									
15																									



**City of Galax Opioid Abatement Request for Proposals**

Samantha Crockett

770 W Ridge Road

Wytheville, VA 24382

[Samantha.Crockett@mountrogers.org](mailto:Samantha.Crockett@mountrogers.org)

Cell: 276.781.6112

Office: 276.223.3200 ext 3208

**1. A description of your program and how does the project relate to abatement?**

Mount Rogers Community Services (MRCS) is dedicated to improving the quality of life for individuals with mental health and substance use disorder intervention needs. Since the onset of the COVID-19 pandemic, we have seen an exponential increase in the number of individuals and families seeking behavioral health services, serving 8,890 individuals in 2021, and 9,317 in 2022. Within this increase in services, we also see an increase in individuals with opioid use disorders, indicating a higher level of need throughout the community for abatement programs.

To provide programs for opioid use disorders, MRCS proposes increasing Naloxone training and distribution opportunities in the city of Galax. Training community members in REVIVE! supports efforts to prevent or reduce overdose deaths. To achieve this objective, MRCS Prevention Services will also implement evidence-based programs, practices, and strategies to shift community norms, change individuals' perceptions and behaviors, and train community members to identify signs and symptoms of behavioral health disorders. This evidence-based strategy includes the implementation of two community awareness events in the city of Galax to address the stigma. These awareness events include stations, activities, community booths and resources, guest speakers, and opportunities for connection to increase knowledge and reduce stigma. The stigma of mental health and substance use issues continues to be a barrier to people seeking service and support. When we address stigma, we build capacity in the community, which helps to prevent the misuse of opioids.

**2. Support that the program is evidence-based**

As we continue to build capacity in the community, we will continue to provide quality prevention services, programs, and activities that involve people, families, communities, and systems working together to promote their strengths and potential to increase the development of positive life skills and promote physical and mental wellness. The emphasis is on enhancing protective factors and reducing risk factors at the individual, peer, family, school, and community levels. The Prevention Services program offers an array of evidence-based programs that utilize the six federal Center for Substance Abuse Prevention strategies to meet the program's goal of providing a proactive environment. These strategies empower individuals, families, communities, and systems to meet the challenges of life's events and transitions by creating and implementing conditions that promote healthy behaviors and lifestyles.

In order to provide these services, MRCS utilizes the Strategic Prevention Framework (SPF). The Strategic Prevention Framework is an evidence-based practice. It is a five-step process that assists communities, coalitions, and agencies in identifying community issues, available resources, gaps in services, and selecting interventions that address the unique needs of that community. The SPF process focuses on using data and building capacity within each community to have an impact on the consequences of mental health and substance use disorders.

To maximize this capacity-building approach, MRCS refers to the Virginia Department of Behavioral Health and Developmental Services (DBHDS) researched and identified evidence-based practices and strategies to implement targeted opioid prevention efforts. According to this list of approved evidence-based strategies, MRCS will heighten community awareness and

education via targeted messaging at the two community awareness events in Galax, including REVIVE! training.

Similarly, in Virginia, the evidence-based program for Naloxone training is REVIVE!. This program, developed by the Department of Behavioral Health and Developmental Services, provides training on recognizing and responding to an opioid overdose emergency using naloxone. Naloxone is a prescription medicine that reverses opioid overdoses. It works by temporarily blocking the effects of opioids and helps the person to breathe again.

**3. Benefits of the proposed program and metrics that will be used for reporting program's impact; Include targeted beneficiaries and the number of persons expected to participate.**

Utilizing this two-part approach, participants will enhance their knowledge, confidence, and competence to recognize signs of an opioid use disorder, provide a skilled intervention for overdose, as well as the steps to take to make their community safer and more supportive.

GOAL 1: Increase the capacity of school personnel, emergency responders, law enforcement, parents and caregivers, and members of the recovery community to recognize signs and symptoms of an opioid use disorder, and then refer individuals to appropriate professional help.

Objective 1.1: By December 30, 2023, increase the number of community members trained in REVIVE! (Opioid overdose and Naloxone training) by 5%, with a minimum of 200 newly trained participants.

Objective 1.2: By December 30, 2023, upon completion of REVIVE!, at least 80% of participants will feel more comfortable administering Naloxone.

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Objective 1.4: By December 30, 2023, upon completion of the training, at least 80% of evidence-based training participants will agree or strongly agree that they recognize the signs that someone may be dealing with a behavioral health problem and/or substance use challenge or crisis.

Objective 1.5: By December 30, 2023, upon completion of the training, at least 80% of individuals will increase their community connections and support systems.

**How was the need determined and how does the need relate to abatement?**

The goal and objectives listed above were determined based on the selected evidence-based practices (EBPs). The EBPs were chosen based on the needs of the local population, which is characterized by significant numbers of individuals with high rates of substance use and co-occurrence of traumatic experiences for the individuals seeking our services. According to the office of the Chief Medical Examiner, the MRCS service area is more than double the state rate of prescription drug overdoses. Also, the Forensic Science Drug Cases show that the service area ranks fourth in the state for having the highest rate of cases for prescription drugs/opioids.

Through our needs assessment, stakeholders also identified the greatest need to identify signs and symptoms of behavioral health disorders and how to refer individuals without re-traumatization. The possibility of re-traumatization occurs when providers are not knowledgeable and skilled in these areas; therefore, we utilized the Strategic Prevention Framework to identify the EBPs best suited to our community. The selected EBPs remove the fear and hesitation from starting conversations about behavioral health and opioid use disorders by improving understanding and providing an action plan that teaches people to safely and responsibly identify and address a potential mental illness or substance use disorder. When more people are equipped with the tools needed to start a dialogue, they can better identify resources and support, allowing more people to get the help they need. Because of the outcomes from our needs assessment, we will continue to prevent opioid use disorders, and plan to implement the two community awareness events with REVIVE! training as evidence-based strategies according to the abatement guidelines.

**4. Proposed annual budget and anticipated documentation to support spending. If this is an expansion of an existing program, how will you document this as incremental spending in the event of an audit?**

<b>Item</b>	<b>Unit Cost</b>	<b>Quantity</b>	<b>Documentation</b>	<b>Total Cost</b>
Brochures	\$1.30	200	Professionally printed brochures from entities such as Word Sprint or Canva will provide educational information regarding prevention, treatment, and recovery services and support. Allocated to the abatement reporting unit at MRCS.	<b>\$260.00</b>
Facility Rental with Audio/Visual	\$100	2	Facility space in the Galax area to host two community awareness events. Allocated to the abatement reporting unit at MRCS.	<b>\$200.00</b>
Registration & Advertisement	\$1.30	200	Advertisement to encourage community members to attend; therefore, expanding the service to new participants. Allocated to the abatement reporting unit at MRCS.	<b>\$260.00</b>
Attendee Packets & Presenter Materials	\$2.00	200	Training materials for each community awareness event. Allocated to the abatement reporting unit at MRCS.	<b>\$400.00</b>
Narcan Training Kit Materials	\$5.00	200	Face guards, gloves, alcohol wipes, and training cards. Allocated to the abatement reporting unit at MRCS.	<b>\$1,000.00</b>
<b>TOTAL</b>				<b>\$2,120.00</b>

Mount Rogers Community Services will expand the REVIVE! training efforts in the city of Galax. Because these funds are specific to Galax, they will be set aside in a separate reporting

unit within the agency. Only REVIVE! efforts conducted at the two community-awareness events in Galax will be allocated to this reporting unit.

**5. Timeline for the project**

<b>Activity</b>	<b>When</b>	<b>Responsible Party</b>
Reserve event space for two awareness events	May 30, 2023	Taylor Edwards
Design brochures	June 1, 2023	Samantha Crockett & Logan Nester
Recruit community-serving organizations for both events	August 30, 2023	Taylor, Samantha, Dalva Doss, & Marlena Thompson
Recruit guest speakers for both events	August 30, 2023	Taylor, Samantha, Dalva Doss, & Marlena Thompson
Order training materials	August 30, 2023	Taylor
Advertise events	August – December	Logan & Samantha
Implement 1 <sup>st</sup> event for Recovery Month	September 30, 2023	Samantha
Implement 2 <sup>nd</sup> event	December 15, 2023	Samantha
Complete outcomes evaluation report	December 31, 2023	Samantha

**6. Primary name and contact information for communication about the proposal**

Samantha Crockett

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## Examples of efforts that are likely to qualify as “abatement.”

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- Prevention programs including within schools
- Detox services that include opioid-related detoxification
- Naloxone training and distribution
- Treatment services including medication-assisted treatment
- Programs to divert people from jail to treatment, including drug courts
- Recovery housing, linkages to transportation, job training, employment
- Behavioral health crisis programs if there is a clear connection to serving people with opioid use disorders as a central component of the program.