

**FY2023 and FY2024 OPIOID PROJECT BUDGET  
APPOMATTOX COUNTY, VA**

	<b>REVENUES</b>	<b>EXPENDITURES</b>	
<b>FY2023 REVENUES</b>	\$ 15,486.00		
<b>FY2024 REVENUES</b>	\$ 2,605.00		
<b>FY2023 EXPENDITURES</b>		\$ -	
<b>FY2024 EXPENDITURES</b>		\$ 5,000.00	Medical Lock Boxes / Bags
		\$ 5,000.00	Printed Materials & Other Marketing Materials
		\$ 8,091.00	Miscellaneous or Carryover to Next FY
	\$ 18,091.00	\$ 18,091.00	