

# Virginia Opioid Abatement Authority

## Grant Summary Sheet June 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries:  
(Individual Distribution contributions listed) (if applicable)

	City of Bristol-\$0	Washington County-\$0

Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

Washington County is serving as the fiscal agent for a cooperative partnership that includes Washington County and the City of Bristol. These localities have submitted a grant application to request funds for the purchase of a building; Fairview Housing will provide a match of \$755,000 through securing a loan on the property; the remaining balance will be a request from the OAA for \$745,000. Fairview Housing, LLC will operate the facility and provide treatment and related services. Fairview Housing has been providing residential treatment for OUD/SUD for 22 years.

### Title of each project

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### Summary of Staff Review and Recommendations

The above localities have entered into a cooperative partnership to apply for funding from the OAA for the purchase of a building in Abingdon, VA. The building will be used to operate a 54-bed ASAM 3.1 residential facility for women with OUD and/or SUD. There is no facility with this level of care within 150 miles of Abingdon, which creates a barrier to access to residential treatment for women. Targeted beneficiaries of this project are women 18 and older with OUD and/or SUD that are homeless, post incarceration, drug court diversion, post-detox and 28-day programs and do not require a higher level of care, such as extreme mental or physical health issues. If awarded, the localities will enter into an agreement with Fairview Housing, LLC to operate the facility and provide OUD/SUD treatment and related services. Fairview Housing currently operates a similar facility in Bristol, VA. for men age 18 and older and has a proven track record of success; facility has been able to remain sustainable through billable services. This proposed facility will fall under the same license as the Bristol facility, and is currently licensed by the Department of Behavioral Health and Developmental Services (DBHDS). For FY24, this proposed facility will serve approximately 180 to 195 women. The purchase of the facility will reduce Mended Women's monthly operating costs thereby improving long-term sustainability of the project.

Staff recommends full approval with unrestricted funds with the following contingencies before the OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners.
- 2) For any awards involving capital costs for real property, an agreement will be executed between the fiscal agent and sub-recipient/vendor that ensures the facility will remain in operation for at least 15 years or funding will be returned to the OAA with the option at the OAA's discretion that it will accept payment at a rate of depreciation based on the subsequent years the facility was expected to operate.
- 3) For any awards that rely on other sources of funding (e.g., other grants, loans), the fiscal agent must demonstrate that the non-OAA funding has been secured.

# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Washington County

Type of Grant: Cooperative Project

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
City of Bristol	\$0	\$0		\$0		\$0		\$0		\$0	
Washington County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
City of Bristol	\$0	\$0		\$0		\$0		\$0		\$0	
Washington County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Loan Obtained by Fairview Housing	\$755,000	\$755,000									
Total Other Revenue	\$755,000	\$755,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$755,000</b>	<b>\$755,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Expenses</b>											
Personnel-related	\$0	\$0		\$0		\$0		\$0		\$0	
Operating (including contracts)	\$0	\$0		\$0		\$0		\$0		\$0	
Capital (vehicles, structures)	\$1,500,000	\$1,500,000		\$0		\$0		\$0		\$0	
<b>Total Expenses</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$745,000</b>	<b>\$745,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Total Cooperative Partnership Award	\$745,000										
Total Individual Distribution Award	\$0										

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.