

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text" value="Bland County-\$0"/>	<input type="text" value="Carroll County-\$0"/>
<input type="text" value="City of Galax-\$0"/>	<input type="text" value="Grayson County-\$0"/>	<input type="text" value="Smyth County-\$0"/>
<input type="text" value="Wythe County-\$0"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

The partnership plans to work with Mount Rogers Community Services (MRCS). MRCS is currently providing OBOT and MAT services across the region, and this grant will expand these services. Along with MRCS, the partnership will work with HOPE, Inc. to develop transitional housing in the region with a recovery house added each year of the five-year term. Target beneficiaries will be adults with Opioid Use Disorder, with emphasis on services/care coordination for marginalized communities. Other services will include counseling, peer supports, education/job training, and harm reduction services.

Title of each project

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Summary of Staff Review and Recommendations

The project plans to expand OBOT/MAT services and develop recovery housing across the region. The application included data, evidenced-based supports, budget, and performance measures. If awarded, Smyth County will enter into an agreement with Mount Rogers Community Services (MRCS) to provide services and MRCS will partner with HOPE, Inc. to develop transitional recovery housing. HOPE, Inc. is an established 501-c-3 non-profit operating for over 15 years. Total project cost for FY24 is \$1,200,000 with a request from the OAA for \$1,000,000; MRCS will also provide a \$200,000 match for FY24.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners;
- 2) For any requests for procurements (RFPs) that are part of the project, the final cost of the procurement must be communicated to the OAA and if the resulting procurement would need an award adjustment, then approval by the OAA's Grants Committee is required;
- 3) For any awards involving capital costs for real property, an agreement will be executed between the fiscal agent and sub-recipient/vendor that ensures the facility will remain in operation for at least 15 years or funding will be returned to the OAA with the option at the OAA's discretion that it will accept payment at a rate of depreciation based on the subsequent years the facility was expected to operate;
- 4) For any awards that rely on other sources of funding (e.g., other grants), the fiscal agent must demonstrate that the non-OAA funding has been secured.

Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year. The project should achieve sustainable funding without OAA assistance by FY29.

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Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Smyth County

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Bland County	\$0	\$0		\$0		\$0		\$0		\$0	
Carroll County	\$0	\$0		\$0		\$0		\$0		\$0	
City of Galax	\$0	\$0		\$0		\$0		\$0		\$0	
Grayson County	\$0	\$0		\$0		\$0		\$0		\$0	
Smyth County	\$0	\$0		\$0		\$0		\$0		\$0	
Wythe County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Std)</u>											
Bland County	\$0	\$0		\$0		\$0		\$0		\$0	
Carroll County	\$0	\$0		\$0		\$0		\$0		\$0	
City of Galax	\$0	\$0		\$0		\$0		\$0		\$0	
Grayson County	\$0	\$0		\$0		\$0		\$0		\$0	
Smyth County	\$0	\$0		\$0		\$0		\$0		\$0	
Wythe County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Individual OAA Funds (incl Gold Std)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Mount Rogers Community Services	\$200,000	\$200,000		\$0		\$0		\$0		\$0	
Total Other Revenue	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$362,938	\$362,938		\$362,938		\$362,938		\$362,938		\$362,938	
Operating (including contracts)	\$237,062	\$237,062		\$237,062		\$237,062		\$237,062		\$237,062	
Capital (vehicles, structures)	\$600,000	\$600,000		\$600,000		\$600,000		\$600,000		\$600,000	
Total Expenses	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0
Total Requested/Awarded from the OAA	\$1,000,000	\$1,000,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0	\$1,200,000	\$0
Total Cooperative Partnership Award	\$1,000,000										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.