

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: _____
(Insert name of city or county)

Project Name _____

Project Performance Measures (complete for all that apply)

		Required	Required based on renewal years requested in 5.b of application.			
		FY24	FY25	FY26	FY27	FY28
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming					
2	No. children, elementary school age, participating in prevention/education programming					
3	No. of children, middle school age, participating in prevention/education programming	147	237	275	350	450
4	No. of children, high school age, participating in prevention/education programming	232	322	375	450	525
5	No. adults from the general public participating in prevention/education programming	50	75	125	200	300
6	No. of pregnant and/or nursing women participating in prevention/education programming	1	3	5	10	15
7	No. of teachers participating in prevention/education programming	10	15	20	25	30
8	No. of health care professionals participating in prevention/education programming	24	30	36	42	48
9	No. of law enforcement officers participating in prevention/education programming	20	30	40	50	60
10	No. of court-related professionals participating in prevention/education programming	4	6	8	8	10
11	No. of key officials / policy makers participating in prevention/education programming	4	6	8	14	20
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox					
13	No. of pregnant / nursing women tested for communicable diseases					
14	No. of pregnant / nursing women testing positive for communicable diseases					
15	No. of pregnant / nursing women connected to treatment for communicable diseases					
16	No. of pregnant / nursing women connected to therapeutic counseling services					
17	No. of pregnant / nursing women connected to MOUD					
18	No. of pregnant / nursing women connected to professional mental health care					
19	No. of pregnant / nursing women connected to peer supports					
20	No. of pregnant / nursing women connected to housing					
21	No. of pregnant / nursing women connected to childcare					
22	No. of pregnant / nursing women connected to education or job training					
23	No. of pregnant / nursing women connected to a job / employment					
24	No. of babies with neonatal abstinence syndrome treated					

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		<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
<u>Efforts Directed Toward Children with Substance Use Disorders</u>					
25 No. of children (up to age 18) completing some form of detox					
26 No. of children (up to age 18) connected to therapeutic counseling services					
27 No. of children (up to age 18) connected to MOUD					
28 No. of children (up to age 18) connected to professional mental health care					
29 No. of children (up to age 18) connected to peer supports					
30 No. of children (up to age 18) tested for communicable diseases					
31 No. of children (up to age 18) testing positive for communicable diseases					
32 No. of children (up to age 18) connected to treatment for communicable diseases					
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>					
33 No. of individuals receiving SUD screening while incarcerated					
34 No. of individuals completing some form of detox while incarcerated					
35 No. of individuals tested for communicable diseases while incarcerated					
36 No. of individuals testing positive for communicable diseases while incarcerated					
37 No. of individuals connected to treatment for communicable diseases while incarcerated					
38 No. of individuals provided SUD therapeutic counseling while incarcerated					
39 No. of individuals provided Medication Assisted Treatment for SUD while incarcerated					
40 No. of individuals provided professional mental health care while incarcerated					
41 No. of individuals connected to peer supports while incarcerated	36	45	50	55	65
42 No. of individuals provided with education or job training while incarcerated					
43 No. of individuals incarcerated provided with an SUD-specific release plan					
44 No. of individuals diverted from incarceration to treatment					
45 No. of individuals diverted from incarceration to housing					
46 No. of individuals connected to SUD therapeutic counseling while on monitored release					
47 No. of individuals connected to MOUD while on monitored release					
48 No. of individuals enrolled into court approved SUD-related deferred adjudication					
49 No. of individuals successfully completing the terms of SUD-related deferred adjudication					

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		Required FY24	Required based on renewal years requested in 5.b of application.			
			FY25	FY26	FY27	FY28
50	No. of drug court participants enrolled					
51	No. of drug court participants graduated					
<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>						
52	No. of adults completing some form of detox					
53	No. of adults tested for communicable diseases					
54	No. of adults testing positive for communicable diseases					
55	No. of adults connected to treatment for communicable diseases					
56	No. of adults connected to therapeutic counseling services					
57	No. of adults connected to MOUD					
58	No. of adults connected to professional mental health care					
59	No. of adults connected to peer supports					
60	No. of adults connected to housing	5	12	20	30	40
61	No. of adults connected to childcare					
62	No. of adults connected to education or job training					
63	No. of adults connected to a job / employment	10	15	18	20	25
<u>Harm Reduction Efforts</u>						
64	No. of people engaged during harm prevention outreach efforts					
65	No. of Naloxone kits distributed to at-risk individuals	500	600	650	700	800
66	No. of Fentanyl test kits distributed to at-risk individuals	500	600	650	700	800
67	No. of clean syringe exchanges conducted					
68	Reported No. of overdoses reversed	2,036	2200	2400	2500	2500

Proposed Measures

No. of K-12 schools, homeschool, and related organizations active in stakeholder group

No. of health care organizations active in stakeholder group

No. of law enforcement organizations active in stakeholder group

No. of local elected officials and chief administrative officers active in stakeholder group

No. of faith-based organizations active in stakeholder group

No. of nonprofits organizations active in stakeholder group

No. of positive media placements concerning stigma reduction in media market

% of citizens in service area who indicate a reduction of stigma towards addiction and recovery

% of RVCR members who report a 5% or more increase in program participation due to RVCR Activities

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<u>FY24</u>	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>FY28</u>
10	15	20	28	35
8	12	14	16	18
6	10	12	16	25
3	5	7	9	11
5	12	20	30	40
15	20	25	30	35
8	12	18	20	24
20%	25%	30%	35%	50%
25%	28%	32%	35%	38%