

# Virginia Opioid Abatement Authority

## Grant Summary Sheet June 2023

Name of City or County   City  County

Contact person

Email  Phone

Type of Grant:  Individual  Cooperative  Planning-Ind.  Planning-Coop.

Category:  Prevention  Treatment  Recovery  Harm Reduction  Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text" value="Henrico County-\$0"/>	<input type="text" value="Charles City County-\$0"/>
<input type="text" value="New Kent-\$0"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
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Total Amount Requested from the OAA for FY24:

### Overview of Proposed Grant Program:

The grant will create a program to provide a broad recovery support program for pregnant and parenting women with opioid use disorders, to include clinical treatment coordination, peer support, recovery housing for the mom with child(ren), and a number of efforts designed to assist women achieve permanent supportive housing. The grant would fund four full-time positions and provide \$333,126 in client services to approximately 30 pregnant/parenting women per year.

### Title of each project

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### Summary of Staff Review and Recommendations

The application proposes a new program for residents of the Henrico Community Services Board (CSB) catchment area, which includes Henrico, Charles City and New Kent. The program would address a well-documented need for services for pregnant and parenting women, with a focus on guiding women from treatment into permanent supportive housing. The program would be conducted by Henrico CSB employees in partnership with recovery homes accredited by the Virginia Association of Recovery Residences (VARR).

The original grant application totaled \$712,019, which included \$11,708 in indirect costs that cannot be funded, thus the recommended expenditures budget has been reduced by this amount.

Staff recommends funding the project at \$700,311 with the following contingencies before OAA funds are transmitted:

1) All cooperative partnership projects are expected to complete an operational agreement between all partners. Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year. The project should achieve sustainable funding without OAA assistance by FY29.

# Virginia Opioid Abatement Authority

## Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Henrico County

Type of Grant: Cooperative Partnership Grant

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
<b>Project Revenues</b>											
<u>Direct Distributions</u>											
Henrico County	\$0	\$0		\$0		\$0		\$0		\$0	
Charles City County	\$0	\$0		\$0		\$0		\$0		\$0	
New Kent County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Direct Distributions	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Henrico County	\$0	\$0		\$0		\$0		\$0		\$0	
Charles City County	\$0	\$0		\$0		\$0		\$0		\$0	
New Kent County	\$0	\$0		\$0		\$0		\$0		\$0	
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Medicaid Fee Revenue	\$26,244	\$26,244									
Total Other Revenue	\$26,244	\$26,244	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$26,244</b>	<b>\$26,244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Expenses</b>											
Personnel-related	\$384,258	\$384,258		\$384,258		\$384,258		\$384,258		\$384,258	
Operating (including contracts)	\$354,005	\$342,297		\$342,297		\$342,297		\$342,297		\$342,297	
Capital (vehicles, structures)	\$0	\$0		\$0		\$0		\$0		\$0	
<b>Total Expenses</b>	<b>\$738,263</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>
<b>Total Requested/Awarded from the OAA</b>	<b>\$712,019</b>	<b>\$700,311</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>	<b>\$726,555</b>	<b>\$0</b>
Total Cooperative Partnership Award	\$712,019										
Total Individual Distribution Award	\$0										

\*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.