

COOPERATIVE GRANT APPLICATION - REGIONAL INITIATIVE TO EXPAND PROJECT RECOVER

Category	Amount	Notes
Personnel		
Certified Peer Recovery Specialists (2)	\$ 90,022.00	Hourly rate \$22.72
Certified Peer Recovery Supervisor (1)	\$ 65,000.00	Exempt employee salary
Benefits	\$ -	Existing staff do not have benefits
Payroll (fica, workers comp, etc.)	\$ 15,502.20	
Equipment		
Laptop	\$ 7,500.00	\$2500 each
Cell phone	\$ 3,300.00	\$1100 each
Cell plan	\$ 3,600.00	\$1200/year each
Mileage	\$ 7,605.00	Mileage: 100 miles/week x \$0.585/mile x 52 weeks = 3,042 x 2 and \$1,521 (50% for supervisor)
Training	\$ 2,250.00	
Contractor Expense	\$ 19,477.92	Project Management, HR, Finance & Accounting, Legal, IT, Facilities
Total	\$ 214,257.12	
Match 10%	\$ 21,425.71	Divided by 3 localities
Grant request	\$ 192,831.41	

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Category	Amount	Notes
Personnel		
Certified Peer Recovery Specialists (2)	\$ 97,350.66	Hourly rate \$23.40
Certified Peer Recovery Supervisor (1)	\$ 66,950.00	Exempt employee salary
Benefits	\$ -	Existing staff do not have benefits
Payroll (fica, workers comp)	\$ 16,430.07	
Equipment		
Laptop		\$2500 each
Cell phone		
Cell plan	\$ 3,600.00	\$1200/year each
Mileage	\$ 7,605.00	Mileage: 100 miles/week x \$0.585/mile x 52 weeks = 3,042 x 2 and \$1,521 (50% for supervisor)
Training	\$ 2,250.00	
Contractor Expense	\$ 19,418.57	Project Management, HR, Finance & Accounting, Legal, IT, Facilities
Total	\$ 213,604.29	
Match 10%	\$ 21,360.43	Divided by 3 localities
Grant request	\$ 192,243.86	

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Category	Amount	Notes
Personnel		
Certified Peer Recovery Specialists (2)	\$ 100,264.32	Hourly rate \$24.10
Certified Peer Recovery Supervisor (1)	\$ 68,958.50	Exempt employee salary
Benefits	\$ -	Existing staff do not have benefits
Payroll (fica, workers comp)	\$ 16,922.28	
Equipment		
Laptop		\$2500 each
Cell phone		
Cell plan	\$ 3,600.00	\$1200/year each
Mileage	\$ 7,605.00	Mileage: 100 miles/week x \$0.585/mile x 52 weeks = 3,042 x 2 and \$1,521 (50% for supervisor)
Training	\$ 2,250.00	
Administrative	\$ 19,960.01	Project Management, HR, Finance & Accounting, Legal, IT, Facilities
Total	\$ 219,560.11	
Match 10%	\$ 21,956.01	Divided by 3 localities
Grant request	\$ 197,604.10	

COOPERATIVE GRANT APPLICATION - REGIONAL INITIATIVE TO EXPAND PROJECT RECOVER

Category	Amount	Notes
Personnel		
Certified Peer Recovery Specialists (2)	\$ 103,263.68	Hourly rate \$24.82
Certified Peer Recovery Supervisor (1)	\$ 71,027.00	Exempt employee salary
Benefits	\$ -	Existing staff do not have benefits
Payroll (fica, workers comp)	\$ 17,429.07	
Equipment		
Laptop	\$ 7,500.00	\$2500 each (3 year cycle)
Cell phone		
Cell plan	\$ 3,600.00	\$1200/year each
Mileage	\$ 7,605.00	Mileage: 100 miles/week x \$0.585/mile x 52 weeks = 3,042 x 2 and \$1,521 (50% for supervisor)
Training	\$ 2,250.00	
Contractor Expense	\$ 21,267.47	Project Management, HR, Finance & Accounting, Legal, IT, Facilities
Total	\$ 233,942.22	
Match 10%	\$ 23,394.22	Divided by 3 localities
Grant request	\$ 210,548.00	

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Category	Amount	Notes
Personnel		
Certified Peer Recovery Specialists (2)	\$ 106,348.74	Hourly rate \$25.56
Certified Peer Recovery Supervisor (1)	\$ 73,157.00	Exempt employee salary
Benefits	\$ -	Existing staff do not have benefits
Payroll (fica, workers comp)	\$ 17,950.57	
Equipment		
Laptop		\$2500 each (3 year cycle)
Cell phone	\$ 3,300.00	\$1100 each
Cell plan	\$ 3,600.00	\$1200/year each
Mileage	\$ 7,605.00	Mileage: 100 miles/week x \$0.585/mile x 52 weeks = 3,042 x 2 and \$1,521 (50% for supervisor)
Training	\$ 2,250.00	
Contractor Expense	\$ 21,421.13	Project Management, HR, Finance & Accounting, Legal, IT, Facilities
Total	\$ 235,632.44	
Match 10%	\$ 23,563.24	Divided by 3 localities
Grant request	\$ 212,069.20	