

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

<input type="text" value="Culpeper County-\$0"/>	<input type="text" value="Fauquier County-\$0"/>
<input type="text" value="Madison County-\$0"/>	<input type="text" value="Orange County-\$0"/>
<input type="text"/>	<input type="text" value="Rappahannock County-\$0"/>
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Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will cover the cost of a dedicated Overdose Response Unit comprised of Certified Peer Recovery Specialists (CPRS) housed at Rappahannock Rapidan Community Services (RRCS). The unit will provide immediate access to peer recovery services, community resources, and support access to treatment at follow up of the initial interaction with law enforcement, first responders, and/or emergency departments. CPRS will also work support retention in treatment.

Title of each project

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Summary of Staff Review and Recommendations

The funding request includes staff, technology, and vehicles. Year 1 will see one CPRS Lead and 3 CPRS support positions. Year 3 will add two additional CPRS support positions. RRCS will oversee the program which has been featured in news articles over the past few years. RRCS was also named Large Business of the Year by the Culpeper Chamber of Commerce in 2022.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:

- 1) All cooperative partnership projects are expected to complete an operational agreement between all partners.

Additionally, the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Culpeper County

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Culpeper County	\$0	\$0									
Fauquier County	\$0	\$0									
Madison County	\$0	\$0									
Orange County	\$0	\$0									
Rappahannock County	\$0	\$0									
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Culpeper County	\$0	\$0									
Fauquier County	\$0	\$0									
Madison County	\$0	\$0									
Orange County	\$0	\$0									
Rappahannock County	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$225,250	\$225,250		\$236,009	\$236,009	\$365,116	\$365,116	\$383,371	\$383,371	\$402,632	\$402,632
Operating (including contracts)	\$18,332	\$18,332				\$5,822	\$5,822	\$18,332	\$18,332		
Capital (vehicles, structures)	\$9,800	\$9,800		\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800	\$9,800
Total Expenses	\$253,382	\$253,382	\$0	\$245,809	\$245,809	\$380,738	\$380,738	\$411,503	\$411,503	\$412,432	\$412,432
Total Requested/Awarded from the OAA	\$253,382	\$253,382	\$0	\$245,809	\$245,809	\$380,738	\$380,738	\$411,503	\$411,503	\$412,432	\$412,432
Total Cooperative Partnership Award	\$253,382										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.