

Performance Measurement Worksheet for Cooperative Project

Fiscal Agent: Chesterfield County
(Insert name of city or county)

Project Name Central Virginia Mobile Outreach and Recovery Resources Program

Project Performance Measures (complete for all that apply)

		Required	Required based on renewal years requested in 5.b of application.			
		FY24	FY25	FY26	FY27	FY28
<u>Prevention/Education/Awareness Efforts</u>						
1	No. of children, infant to 5 years old, participating in prevention/education programming					
2	No. children, elementary school age, participating in prevention/education programming					
3	No. of children, middle school age, participating in prevention/education programming					
4	No. of children, high school age, participating in prevention/education programming	150	150	150	150	150
5	No. adults from the general public participating in prevention/education programming	300	300	300	300	300
6	No. of pregnant and/or nursing women participating in prevention/education programming					
7	No. of teachers participating in prevention/education programming	50	50	50	50	50
8	No. of health care professionals participating in prevention/education programming	50	50	50	50	50
9	No. of law enforcement officers participating in prevention/education programming	150	150	150	150	150
10	No. of court-related professionals participating in prevention/education programming	50	50	50	50	50
11	No. of key officials / policy makers participating in prevention/education programming					
<u>Efforts Directed Toward Pregnant / Nursing Women with Substance Use Disorders</u>						
12	No. of pregnant / nursing women completing some form of detox					
13	No. of pregnant / nursing women tested for communicable diseases					
14	No. of pregnant / nursing women testing positive for communicable diseases					
15	No. of pregnant / nursing women connected to treatment for communicable diseases					
16	No. of pregnant / nursing women connected to therapeutic counseling services	20	20	20	20	20
17	No. of pregnant / nursing women connected to MOUD	20	20	20	20	20
18	No. of pregnant / nursing women connected to professional mental health care					
19	No. of pregnant / nursing women connected to peer supports	40	40	40	40	40
20	No. of pregnant / nursing women connected to housing	20	20	20	20	20
21	No. of pregnant / nursing women connected to childcare					
22	No. of pregnant / nursing women connected to education or job training					
23	No. of pregnant / nursing women connected to a job / employment					
24	No. of babies with neonatal abstinence syndrome treated					

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		FY25	FY26	FY27	FY28
<u>Efforts Directed Toward Children with Substance Use Disorders</u>					
25					
26					
27					
28					
29					
30					
31					
32					
<u>Efforts Directed Toward Individuals with SUD who are Criminal Justice Involved</u>					
33	30	30	30	30	30
34					
35					
36					
37					
38					
39					
40					
41	30	30	30	30	30
42					
43					
44	30	30	30	30	30
45	30	30	30	30	30
46	10	10	10	10	10
47	20	20	20	20	20
48					
49					
50					
51					

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			FY25	FY26	FY27	FY28
<u>Efforts Directed Toward Adults with SUD who are not incarcerated or pregnant/nursing</u>						
52	No. of adults completing some form of detox					
53	No. of adults tested for communicable diseases					
54	No. of adults testing positive for communicable diseases					
55	No. of adults connected to treatment for communicable diseases					
56	No. of adults connected to therapeutic counseling services	125	125	125	125	125
57	No. of adults connected to MOUD	100	100	100	100	100
58	No. of adults connected to professional mental health care	40	40	40	40	40
59	No. of adults connected to peer supports	300	300	300	300	300
60	No. of adults connected to housing	150	150	150	150	150
61	No. of adults connected to childcare					
62	No. of adults connected to education or job training					
63	No. of adults connected to a job / employment					
<u>Harm Reduction Efforts</u>						
64	No. of people engaged during harm prevention outreach efforts	2500	2500	2500	2500	2500
65	No. of Naloxone kits distributed to at-risk individuals	2500	2500	2500	2500	2500
66	No. of Fentanyl test kits distributed to at-risk individuals	2500	2500	2500	2500	2500
67	No. of clean syringe exchanges conducted					
68	Reported No. of overdoses reversed					