

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries: <small>(Individual Distribution contributions listed) (if applicable)</small>	<input type="text" value="Buena Vista City-\$9,082"/>	<input type="text" value="Lexington City-\$10,829"/>
<input type="text" value="Rockbridge County-\$0"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant will cover renovation and operational costs for the first year of the HOPE House recovery house in Buena Vista. This will be the 1st recovery house in the area. In addition to treatment and recovery services, the residents will receive CPRS training and speak at local schools providing prevention and education information. There is tremendous community support including 8 letters of matching funds, 14 letters of in-kind support, and Buena Vista is contributing all Direct and Individual funds for all 5 years, and Lexington is contributing Individual funds for FY24.

Title of each project

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Summary of Staff Review and Recommendations

Rockbridge Recovery will operate HOPE House. They are a non-profit that has been in operation for almost a year and are already providing addiction community supports. \$218,096 has been received from the community for matching funds and \$223,356 of value has been received of in-kind supports. Letters of support also received from law enforcement for all 3 jurisdictions as well as the Chamber of Commerce, Buena Vista Commonwealth Attorney, Carilion hospital, Alleghany Highlands Community Services, and other community members and organizations. A total of 33 letters were received between support, monetary match, and in-kind. The timeline would begin renovations in July with a plan to complete by December and bring in first residents in January. The proposal requests 5 years of funding at \$210,594 each with both Buena Vista and community funds provided as a match for all 5 years. Recovery house will be accredited by VARR once operational.

Buena Vista has executed an MOU with the Community Foundation for Rockbridge, Bath, and Alleghany (CFRBA) to serve as the fiscal agent contractor for this project. Buena Vista understands they are ultimately responsible for thus use of and reporting on the funds. CFRBA has been the driving force behind getting this process off the ground including gathering all the community support. CFRBA has an MOU with Rockbridge Recovery and will oversee their operations of the project.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:
1) All cooperative partnership projects are expected to complete an operational agreement between all partners. Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year. The project should achieve sustainable funding without OAA assistance by FY29.

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Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Buena Vista City

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Buena Vista City	\$23,251	\$23,251		\$3,333		\$4,172		\$4,172		\$4,172	
Lexington City	\$0	\$0									
Rockbridge County	\$0	\$0									
Total Direct Distributions	\$23,251	\$23,251	\$0	\$3,333	\$0	\$4,172	\$0	\$4,172	\$0	\$4,172	\$0
<u>Individual OAA Funds (incl. Gold Std)</u>											
Buena Vista City	\$9,082	\$9,082		\$1,528		\$1,912		\$1,912		\$2,206	
Lexington City	\$10,829	\$10,829		\$0		\$0		\$0		\$0	
Rockbridge County	\$0	\$0									
Total Individual OAA Funds (incl Gold Std)	\$19,911	\$19,911	\$0	\$1,528	\$0	\$1,912	\$0	\$1,912	\$0	\$2,206	\$0
<u>Other Revenue</u>											
HOPE House Partners	\$112,171	\$112,171		\$27,472		\$26,249		\$26,249		\$25,955	
Total Other Revenue	\$112,171	\$112,171	\$0	\$27,472	\$0	\$26,249	\$0	\$26,249	\$0	\$25,955	\$0
Total Revenues	\$155,333	\$155,333	\$0	\$32,333	\$0	\$32,333	\$0	\$32,333	\$0	\$32,333	\$0
Expenses											
Personnel-related	\$239,764	\$239,764		\$239,764		\$239,764		\$239,764		\$239,764	
Operating (including contracts)	\$50,800	\$50,800		\$2,800		\$2,800		\$2,800		\$2,800	
Capital (vehicles, structures)	\$75,000	\$75,000									
Total Expenses	\$365,564	\$365,564	\$0	\$242,564	\$0	\$242,564	\$0	\$242,564	\$0	\$242,564	\$0
Total Requested/Awarded from the OAA	\$210,231	\$210,231	\$0	\$210,231	\$0	\$210,231	\$0	\$210,231	\$0	\$210,231	\$0
Total Cooperative Partnership Award	\$210,231										
Total Individual Distribution Award	\$19,911										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.