

Virginia Opioid Abatement Authority

Grant Summary Sheet June 2023

Name of City or County City County

Contact person

Email Phone

Type of Grant: Individual Cooperative Planning-Ind. Planning-Coop.

Category: Prevention Treatment Recovery Harm Reduction Justice Involved

Participating Cities/Countries:
(Individual Distribution contributions listed) (if applicable)

<input type="text" value="Albemarle County-\$0"/>	<input type="text" value="Nelson County-\$0"/>
<input type="text" value="Louisa County-\$0"/>	<input type="text" value="Greene County-\$0"/>
<input type="text" value="Fluvanna County-\$0"/>	<input type="text" value="Charlottesville City-\$0"/>
<input type="text"/>	<input type="text"/>

Total Amount Requested from the OAA for FY24:

Overview of Proposed Grant Program:

This grant would see the partnership working with the Region Ten Community Service Board (Region Ten) to expand their Crisis Intervention Team Assessment Center (CITAC) and to add crisis response. The CITAC expansion is to provide traditional resources for psychiatric emergencies. The crisis response would be a 23-hour bed program to primarily divert people who are under the influence of substances and in crisis, and who, with time and support, are able to connect to services and stay in the community rather than going into a more restrictive treatment setting.

Title of each project

-
-
-
-
-

Summary of Staff Review and Recommendations

The goal of CITAC Expansion is to provide support, assessment, and response to people who are experiencing a psychiatric emergency in a respectful, confidential setting. Objectives include 1) providing emergency assessment for psychiatric hospitalization and law enforcement transfer of custody for people who are under an Emergency Custody Orders (ECO) and in need of an assessment for inpatient psychiatric hospitalization, 2) providing information, education, and resources to everyone who is served to abate the opioid epidemic through prevention efforts, 3) provide evidence-based and evidence-informed treatment and connect people who have SUD concerns to longer term treatment.

The Crisis Response (23-hour bed) program are generally for those situations where a person appears to be actively under the influence of substances and/or at risk for harm to self or others but does not require admission to an inpatient setting. Other objectives to support this program include harm reduction activities such as providing access to Rapid REVIVE overdose prevention training, as well as distribution of Narcan and fentanyl test strips. Success of this program would lead to a decrease in overall hospitalizations and improvement in community connection to SUD-specific resources and supports. The project included a number of letters of support from community organizations including Sentara Hospital and UVA Health.

Staff recommends full approval with the following contingencies before the OAA funds will be transmitted:

- All cooperative partnership projects are expected to complete an operational agreement between all partners. Additionally, the recipients acknowledge that their future year projected expenses exceed the currently estimated funds available from the OAA for Cooperative Partnership projects in the fiscal agent's region, and therefore the partners will need to be prepared to assume additional shares of the total cost in order to fully fund the project each future year and the project should achieve sustainable funding without OAA assistance by FY29.

Virginia Opioid Abatement Authority

Summary of Grant Request FY24 - FY28

Name of City or County serving as Fiscal Agent: Albmarle County #1 (Crisis Response & CITAC)

Type of Grant: Cooperative Partnership

	FY24			FY25		FY26		FY27		FY28	
	Proposed for Use and/or Award	Recommend for Use and/or Award	Approved for Use and/or Award*	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award	Proposed for Use and/or Award	Recommend for Use and/or Award
Project Revenues											
<u>Direct Distributions</u>											
Albemarle County	\$0	\$0		\$0		\$0		\$0		\$0	
Nelson County	\$0	\$0									
Louisa County	\$0	\$0									
Greene County	\$0	\$0									
Charlottesville City	\$0	\$0									
Fluvanna County	\$0	\$0									
Total Direct Distributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Individual OAA Funds (incl. Gold Stnd)</u>											
Albemarle County	\$0	\$0		\$0		\$0		\$0		\$0	
Nelson County	\$0	\$0									
Louisa County	\$0	\$0									
Greene County	\$0	\$0									
Charlottesville City	\$0	\$0									
Fluvanna County	\$0	\$0									
Total Individual OAA Funds (incl Gold Stnd)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<u>Other Revenue</u>											
Total Other Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses											
Personnel-related	\$637,874	\$637,874		\$935,578		\$1,029,136		\$1,132,049		\$1,245,255	
Operating (including contracts)	\$197,100	\$197,100		\$289,080		\$317,988		\$349,787		\$384,765	
Capital (vehicles, structures)	\$0			\$0		\$0		\$0		\$0	
Total Expenses	\$834,974	\$834,974	\$0	\$1,224,658	\$0	\$1,347,124	\$0	\$1,481,836	\$0	\$1,630,020	\$0
Total Requested/Awarded from the OAA	\$834,974	\$834,974	\$0	\$1,224,658	\$0	\$1,347,124	\$0	\$1,481,836	\$0	\$1,630,020	\$0
Total Cooperative Partnership Award	\$834,974										
Total Individual Distribution Award	\$0										

*Direct Distributions and Other Revenue sources are not awarded by the OAA but their inclusion in an OAA award makes them a contingent revenue for the project. This section will be completed based on award decision by Grants Committee.